

# Telegraph Avenue Corridor Bus Rapid Transit

ACTIA 7A



**Project Sponsor:**

Alameda-Contra Costa Transit District (AC Transit)

**ACTIA Project Contact:**

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**Project Description:**

The project involves improvements intended to enhance bus reliability and to reduce travel time in the heavily traveled transit corridors along Telegraph, Broadway, International and East 14th Street. The planned improvements include stations, shelters, lighting, signalization, and other bus related enhancements. The project also involves purchasing buses.

**Project Status Report**

AC Transit is working with the cities of Berkeley, Oakland, and San Leandro to identify a Locally Preferred Alternative (LPA). The initial costs for the project ranged from \$340 to \$400 million, but AC Transit proposes to package an LPA that meets the criteria for federal Small Starts funding (capped at \$250 million). The initial application for these funds was submitted to Federal Transit Administration (FTA) in April 2008. Ongoing coordination with local jurisdictions on public outreach will need to be concluded before a LPA can be identified and evaluated in the Final Environmental Impact Study/Environmental Impact Report (EIS/EIR).

**Recent Activities:**

- In March, the Authority granted AC Transit a three-year extension (to April 1, 2012) of the ACTIA environmental deadline.
- A TAC (Technical Advisory Committee) meeting was held on May 14, 2009. The options for bus operations were reviewed and presented to the Policy Steering Committee (PSC) on May 15, 2009.
- The Alameda County Congestion Management Agency has developed a workscope for a Corridor Enhancement Plan to support the Bus Rapid Transit (BRT) project. The planning effort will address transportation, Transit Oriented Development (TOD), and streetscape issues beyond the scope of the BRT project.
- A TAC meeting was held on June 16, 2009. The impact of schedule as it relates to Small Starts funding was discussed with an FTA representative.

**Upcoming Activities:**

- The next meeting of the PSC is scheduled for June 19, 2009.

**Project Issues:**

Issue	Action Plan
Progress on preparation of the Final Environmental document has been slowed by ongoing discussions with local jurisdictions.	Revised one-year schedule to move the LPA adoption was approved at the April 17, 2009 PSC meeting.

**Project Cost/Funding (\$ x 1,000)**

<b>Cost Estimate by Phase</b>	
Scoping	\$ -
PE/Environmental	\$ 5,546
Final Design (PS&E)	\$ 17,200
Right-of-Way	\$ -
Utility Relocation	\$ -
Construction	\$ 211,787
Equipment Purchase	\$ -
<b>Total</b>	<b>\$ 234,533</b>



<b>Funding</b>	
Measure B	\$ 10,427
Federal	\$ 112,090
State	\$ 52,700
Regional	\$ 54,956
Local	\$ 40
Other	\$ 4,320
<b>Total</b>	<b>\$ 234,533</b>

Federal Funding Includes: Small Starts - \$75 million; Other Federal - \$37.09 million

State Funding Includes: STIP - \$52.7 million

Regional Funding Includes: RM2 \$54.956 million

**Project Schedule by Phase**

Project Phase	Schedule	2009	2010	2011	2012	2013	2014	2015	2016
PE/ Environmental	03/03 - 06/11								
Final Design (PS&E)	07/11 - 06/13								
Construction	07/13 - 03/17					