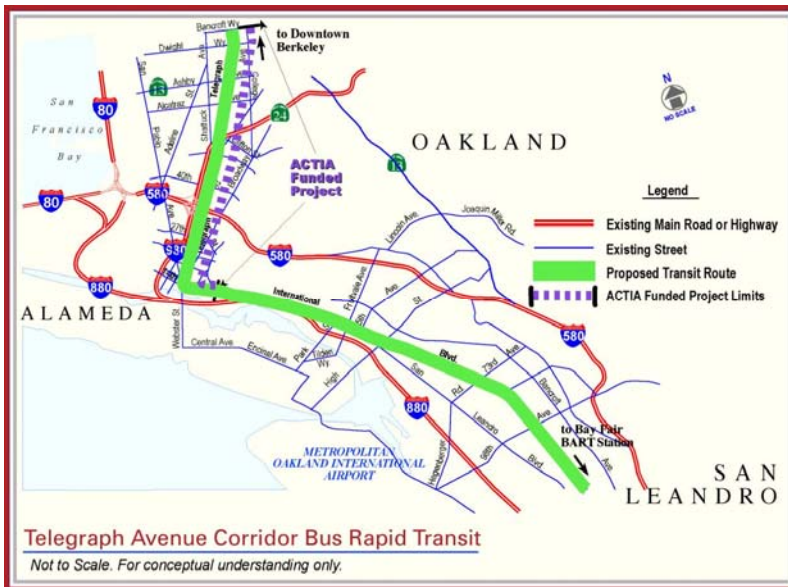


## Telegraph Avenue Corridor Bus Rapid Transit

### ACTIA 7A



#### Project Sponsor:

Alameda-Contra Costa Transit District  
(AC Transit)

#### ACTIA Project Contact:

Rebecca Kohlstrand  
ACTIA Project Manager  
(510) 267-6123

#### Project Description:

The project involves improvements intended to enhance bus reliability and to reduce travel time in the heavily traveled transit corridors along Telegraph, Broadway, International and East 14th Street. The planned improvements include stations, shelters, lighting, signalization, and other bus related enhancements. The project also involves purchasing buses.

### Project Status Report

AC Transit is working with the cities of Berkeley, Oakland, and San Leandro to identify a Locally Preferred Alternative (LPA) for the Bus Rapid Transit (BRT) project. The initial costs for the project ranged from \$340 to \$400 million, but AC Transit proposes to package an LPA that meets the criteria for federal Small Starts funding (capped at \$250 million). The initial application for these funds was submitted to Federal Transit Administration (FTA) in April 2008. Ongoing coordination with local jurisdictions on public outreach will facilitate selection of a LPA for evaluation in the Final Environmental Impact Study/Environmental Impact Report (EIS/EIR).

### Recent Activities:

- At a September 25, 2009 Special Meeting of the AC Transit Board of Directors, staff was directed to explore the use of \$35 million Congestion Mitigation and Air Quality (CMAQ) funds for AC Transit operations.
- At the November 20, 2009 Policy Steering committee (PSC) meeting, AC Transit made a presentation on BRT lane operations.
- TAC meetings were held on December 10, 2009 and January 2010. The diversion of CMAQ funds to AC Transit's operating budget and the local progress on selection of an LPA were discussed. At the December meeting there was also a presentation on the FTA small starts process.
- Berkeley presented to their Planning Commission on December 9, 2009. A presentation to the San Leandro Planning Commission occurred on December 17, 2009.
- The Alameda County Congestion Management Agency has developed a work scope for a Corridor Enhancement Plan to support the Bus Rapid Transit (BRT) project. The planning effort will address transportation, Transit Oriented Development (TOD), and streetscape issues beyond the scope of the BRT project.

### Upcoming Activities:

- The next PSC meeting is scheduled for January 22, 2010.
- AC Transit is waiting for an official reply from FTA regarding the eligibility of CMAQ funds for operating purposes.
- All three cities will make presentations to their commissions and city councils in early 2010.

**Project Issues:**

Issue	Action Plan
The diversion of capital funds will require reassessment of the funding plan once project costs have been established.	Work with AC Transit staff and funding partners to evaluate alternative funding strategies.

**Project Cost/Funding (\$ x 1,000)**

<b>Cost Estimate by Phase</b>	
Scoping	\$ -
PE/Environmental	\$ 5,546
Final Design (PS&E)	\$ 17,200
Right-of-Way	\$ -
Utility Relocation	\$ -
Construction	\$ 211,787
Equipment Purchase	\$ -
<b>Total</b>	<b>\$ 234,533</b>



<b>Funding</b>	
Measure B	\$ 10,427
Federal	\$ 112,090
State	\$ 52,700
Regional	\$ 54,956
Local	\$ 40
Other	\$ 4,320
<b>Total</b>	<b>\$ 234,533</b>

*Federal Funding Includes: Small Starts - \$75 million; Other Federal - \$37.09 million*

*State Funding Includes: STIP - \$52.7 million*

*Regional Funding Includes: RM2 \$54.956 million*

**Project Schedule by Phase**

Project Phase	Schedule	2009	2010	2011	2012	2013	2014	2015	2016
PE/Environmental	03/03 - 06/11								
Final Design (PS&E)	07/11 - 06/13								
Construction	07/13 - 03/17					