

## Downtown Oakland Streetscape Improvements

### ACTIA 4



#### Project Sponsor:

City of Oakland

#### ACTIA Project Contact:

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#### Project Description:

The streetscape improvements along Broadway, Telegraph Avenue and Washington Street in downtown Oakland will replace existing sidewalks, curbs and gutters and add pedestrian amenities. The reconfiguration and enlargement of Latham Square includes street widening and undergrounding utilities.

#### Project Status Report:

The Downtown Oakland Streetscape project has been divided into four phases:

Phase 4A - "Latham Square" – Design Complete (Repackaging will occur after basement issues resolved.)

Phase 4B - "Telegraph" – Design Complete (Repackaging will occur after basement issues resolved.)

Phase 4C - "Old Oakland Streetscape" – Design Complete (Repackaging will occur after basement issues resolved.)

Phase 4D - "Phase III Streetscape" – Construction Substantially Complete

The Phase 4D project, "Broadway Phase III Streetscape" was substantially completed in September 2008. The remaining three Downtown Oakland Streetscape projects have been delayed. The contractor encountered extremely deteriorated basement conditions, including leaking and rusted elevator access doors, deteriorated structural boundary elements, rusted rebar, leaking skylights and sidewalk grilles. The City cannot proceed with any sidewalk work in the downtown areas until these issues are resolved. The City is implementing a separately funded Basement Backfill & Repair Program (BBRP) to work with property owners to either backfill their basement spaces or ensure that their basement spaces are made structurally sound prior to the implementation of any streetscape project. Construction on the remaining three project phases is anticipated to be delayed until 2011.

#### Recent Activities:

- City continuing work on BBRP.

#### Upcoming Activities:

- City resolution of private basement encroachments under existing sidewalks in project area (non-ACTIA funded).
- Repackaging of Phase 4A, 4B and 4C streetscape projects.

#### Project Issues:

| Issue   | Action Plan                            |
|---|--|
| Private basement encroachments under sidewalks. City implementing separately funded BBRP. | Periodically monitor progress of BBRP. |

**Project Cost/Funding (\$ x 1,000)**

| Cost Estimate by Phase |                  |
|------------------------|------------------|
| Scoping                | \$ -             |
| PE/Environmental       | \$ 65            |
| Final Design (PS&E)    | \$ 1,751         |
| Right-of-Way           | \$ -             |
| Utility Relocation     | \$ -             |
| Construction           | \$ 13,013        |
| Equipment Purchase     | \$ -             |
| <b>Total</b>           | <b>\$ 14,829</b> |

| Funding      |                  |
|--------------|------------------|
| Measure B    | \$ 6,358         |
| Federal      |                  |
| State        | \$ -             |
| Regional     |                  |
| Local        | \$ 8,471         |
| Other        | \$ -             |
| <b>Total</b> | <b>\$ 14,829</b> |

Local Funding Includes: City of Oakland - \$8.471 million

**Project Schedule by Phase**

| Project Phase                  | Schedule      | 2006  | 2007 | 2008                               | 2009 | 2010 | 2011                                      | 2012 | 2013 |
|--------------------------------|---------------|---|------|------------------------------------|------|------|---|------|------|
| PE/<br>Environmental           | 03/05 - 06/08 | [Green bar spanning 2006, 2007, and 2008]       |      |                                    |      |      |   |      |      |
| Final Design (PS&E)            | 07/04 - 12/08 | [Green bar spanning 2006, 2007, 2008, and 2009] |      |                                    |      |      |   |      |      |
| Construction - Phase 4D        | 09/07 - 06/09 |   |      | [Green bar spanning 2008 and 2009] |      |      |   |      |      |
| Construction -<br>Phase 4A/B/C | 01/11 - 06/13 |   |      |                                    |      |      | [Green bar spanning 2011, 2012, and 2013] |      |      |



**Oakland Streetscape (ACTIA 4D)**