

BART Warm Springs Extension

ACTIA 2



Project Sponsor:

San Francisco Bay Area Rapid Transit District (BART)

ACTIA Project Contact:

Rebecca Kohlstrand
ACTIA Project Manager
(510) 267-6123

Project Description:

The Warm Springs Extension (WSX) is a 5.4-mile extension of the existing Fremont line to a new Warm Springs Station with an optional station at Irvington. The WSX involves extending BART beyond the Fremont Station into southern Alameda County near the County line. The WSX alignment is consistent with plans for extending BART to San Jose.

Project Status Report:

A Supplemental Environmental Impact Report (EIR) was certified by the BART Board in June 2003 and a Record of Decision (ROD) was approved by the Federal Transit Administration (FTA) in October 2006. The WSX Policy Advisory Committee (PAC) endorsed phasing the project in March 2007. Final design and right-of-way (ROW) acquisition for the subway box under Fremont Central Park was completed at the end of 2008 and the Phase I Subway Contract was advertised on February 6, 2009. Preliminary engineering, utility relocation and ROW acquisition for the second phase Line, Track, Station, and Systems (LTSS) contract are underway and are expected to be completed summer 2009. The Metropolitan Transportation Commission (MTC) adopted the Resolution 3434 Strategic Plan in September 2008, identifying implementation of the WSX project as a regional priority. Local funding agencies took action at the end of 2008 and in early 2009 to ensure funding for the Phase I contract. In 2008, the WSX PAC merged with the Santa Clara Valley Rapid Transit Corridor (SVRTC) Policy Advisory Board. ACTIA continues to work with the Santa Clara Valley Transportation Authority (VTA) staff on the SVRTC Project, which involves extending BART beyond the proposed Warm Springs station in Santa Clara County.

Recent Activities:

- On May 28, 2009 the BART Board approved the award of the Fremont Central Park Subway contract to the low bidder, at \$137 million, to Shimmick/Skanska Joint Venture.
- The comment period for the Draft Environmental Impact Study (DEIS) for the SVRTC Project ended on May 8, 2009. The EIS evaluates a minimum operating segment that extends from Warm Springs to Berryessa, as well as an extension to the City of Santa Clara.
- ACTIA is finalizing negotiations with BART on a Project Specific Agreement (PSFA) for the Phase I construction of the project.

Upcoming Activities:

- It is expected the Phase I contract will be executed by BART in late June 2009 with Notice to Proceed (NTP) in late July 2009.
- In June 2009, BART will be issuing a request for Statement of Qualifications (SOQ) for Quality Assurance/Quality control (QA/QC) and Environmental Monitoring for the WSX project.
- A Request for Qualifications (RFQ) for the LTSS contract is scheduled to be issued in summer/fall 2009.

Project Issues:

Issue	Action Plan
Timely availability of funds from state funding sources needs to be addressed for the Phase 2 LTSS construction.	Work with the MTC project delivery plan outlined in Resolution 3434 Strategic Plan to develop a financial strategy for delivery of Phase 2.

Project Cost/Funding (\$ x 1,000)

Cost Estimate by Phase	
Scoping	\$ -
PE/Environmental	\$ 8,710
Final Design (PS&E)	\$ 39,570
Right-of-Way	\$ 84,320
Utility Relocation	\$ 14,000
Construction	\$ 743,400
Equipment Purchase	\$ -
Total	\$ 890,000

Funding	
Measure B	\$ 224,448
Federal	
State	\$ 299,433
Regional	\$ 321,000
Local	\$ 49,163
Other	
Total	\$ 894,044

State Funding Includes: TCRP - \$100.43 million; Prop 1B - \$40 million; STIP (ACCMA) - \$69 million; SLPP - \$ 90 million
 Regional Funding Includes: RM2 - \$176 million; RM1 - \$84 million; AB1171 - \$34 million; MTC SFO Advance - \$27 million
 Local Funding Includes: CMA TIP - \$2.163 million; BART/ACTIA SFO Advance - \$27 million; VTA Local Match -Meas. A - \$8 million;
 BART Local Match - \$12 million

Project Schedule by Phase

Project Phase	Schedule	2006	2007	2008	2009	2010	2011	2012	2013
Central Park Subway Contract									
Final Design (PS&E)	10/06 - 12/08	[Green bar]							
Right-of-Way	11/06 - 02/09	[Green bar]							
Construction	06/09 - 06/12				[Green bar]				
Remainder WXS Contract									
Preliminary Engineering	01/02 - 09/09	[Green bar]							
Right-of-Way	11/06 - 06/10	[Green bar]							
Utility Relocation	11/06 - 06/10	[Green bar]							
Design/Build Contract	06/10 - 06/14				[Green arrow]				
Testing/Revenue Service	04/14 - 06/14								[Green arrow]

