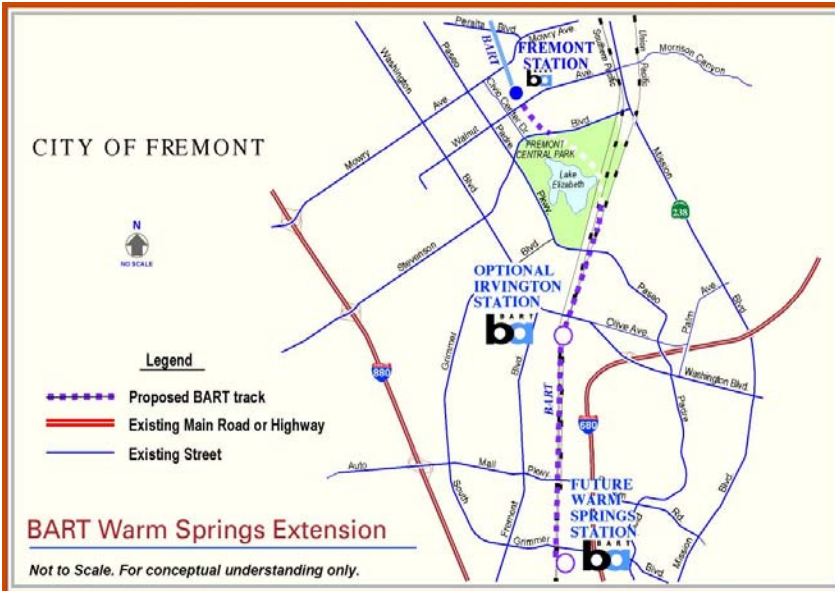


BART Warm Springs Extension

ACTIA 2



Project Sponsor:

San Francisco Bay Area Rapid Transit District (BART)

ACTIA Project Contact:

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ACTIA Project Manager
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Project Description:

The Warm Springs Extension (WSX) is a 5.4-mile extension of the existing Fremont line to a new Warm Springs Station with an optional station at Irvington. The WSX involves extending BART beyond the Fremont Station into southern Alameda County near the County line. The WSX alignment is consistent with plans for extending BART to San Jose.

Project Status Report:

A Supplemental Environmental Impact Report (EIR) was certified by the BART Board in June 2003 and a Record of Decision (ROD) was approved by the Federal Transit Administration (FTA) in October 2006. On July 6, 2009, the BART Board awarded the Central Park Subway construction contract to Shimmick/Skansa Joint Venture with a bid of \$137 million. Project construction for Stage 1 began in September 2009 and is scheduled for completion in early 2013. The RFQ for the Stage 2 Line, Track, Station and System (LTSS) contract is due to be released in January 2010 and the RFP is anticipated to be released in spring 2010. ACTIA continues to work with the Santa Clara Valley Transportation Authority (VTA) staff on the SVRTC Project, which involves extending BART beyond the proposed Warm Spring station in Santa Clara County.

Recent Activities:

- On July 6, 2009 the BART Board awarded the Fremont Central Park Subway contract to the low bidder, Shimmick/Skansa Joint Venture for \$137 million.
- A Notice to Proceed (NTP) on the Subway contract was issued August 24, 2009 and a ground breaking ceremony was held on September 30, 2009.
- On September 24, 2009, the BART Board authorized a contract with Quality Engineering, Inc. for Quality Assurance/Quality Control (QA/QC) and Garcia and Associates for Environmental Monitoring for the WSX project.
- Work is nearing completion on tree removal and construction of a new tennis center parking lot, basketball courts, and dog park complex in Fremont Central Park.
- Work has been initiated on a test section for the subway Cement Deep Soil Mix (CDSM) walls and the grout plug north of Lake Elizabeth.
- The California Transportation Commission (CTC) allocated the initial \$54.4 million of SLPP funds for the LTSS stage in January 2010.

Upcoming Activities:

- A Request for Qualifications (RFQ) for the LTSS contract is scheduled to be issued in January 2009 and a Request for Proposals (RFP) is anticipated in spring 2010.
- Circulation of the SVRTC FEIS is anticipated in early 2010 after the FTA authorizes the project to move into the Preliminary Engineering phase. A ROD is anticipated by March 2010. The EIS evaluates a minimum operating segment that extends from Warm Springs to Berryessa, as well as an extension to the City of Santa Clara.

Project Issues:

Issue	Action Plan
Timely availability of funds from state funding sources needs to be addressed for the Phase 2 LTSS construction.	Financial plan is being reassessed and modified as required to keep project delivery moving ahead.

Project Cost/Funding (\$ x 1,000)

Cost Estimate by Phase	
Scoping	\$ -
PE/Environmental	\$ 8,710
Final Design (PS&E)	\$ 39,570
Right-of-Way	\$ 84,320
Utility Relocation	\$ 14,000
Construction	\$ 743,400
Equipment Purchase	\$ -
Total	\$ 890,000

Funding	
Measure B	\$ 224,448
Federal	
State	\$ 299,433
Regional	\$ 321,000
Local	\$ 49,163
Other	
Total	\$ 894,044

State Funding Includes: TCRP - \$100.43 million; Prop 1B - \$40 million; STIP (ACCMA) - \$69 million; SLPP - \$ 90 million
 Regional Funding Includes: RM2 - \$176 million; RM1 - \$84 million; AB1171 - \$34 million; MTC SFO Advance - \$27 million
 Local Funding Includes: CMA TIP - \$2.163 million; BART/ACTIA SFO Advance - \$27 million; VTA Local Match -Meas. A - \$8 million;
 BART Local Match - \$12 million

Project Schedule by Phase

Project Phase	Schedule	2006	2007	2008	2009	2010	2011	2012	2013
Central Park Subway Contract									
Final Design (PS&E)	10/06 - 12/08		█	█					
Right-of-Way	11/06 - 02/09		█	█	█				
Construction	09/09 - 03/13					█	█	█	█

Remainder WXS Contract

Preliminary Engineering	01/02 - 09/09	█	█	█	█				
Right-of-Way	11/06 - 06/10		█	█	█				
Utility Relocation	11/06 - 06/10		█	█	█				
Design/ Build Contract	09/10 - 06/14						█	█	█
Testing/ Revenue Service	04/14 - 12/14								█

