

I-580 Corridor/BART to Livermore Studies

ACTIA 26



Project Sponsor:

Alameda County Congestion Management Agency (ACCMA) and Bay Area Rapid Transit (BART) District

ACTIA Project Contact:

Rebecca Kohlstrand
ACTIA Project Manager
(510) 267-6123

Project Description:

The project involves studies to evaluate improvements in the I-580 corridor including highway, rail/transit or other parallel route improvements and right-of-way (ROW) preservation for future rail corridor.

Project Status Report:

In March 2007, the ACTIA Board approved the use of Measure B funds by the ACCMA for ROW preservation for future transit facilities in the I-580 Corridor. In January 2008, the Board endorsed a modified project implementation strategy for this project, based upon the recently adopted Metropolitan Transportation Commission (MTC) Regional Rail Plan. Measure B funds, administered by the ACCMA, will be targeted for ROW preservation in the I-580 Corridor from the existing BART line terminus to just east of the Fallon Road/EI Charro Road interchange. BART will undertake additional studies to determine the preferred rail alignment and station locations to the east of Fallon Road/EI Charro Road and assess connections to existing and future regional and statewide rail facilities, with the goal of gaining consensus on a BART Extension Project. BART released a program level Environmental Impact Report (EIR) on various alignments in November 2009. The public review period will conclude in January 2010.

Recent Activities:

ACCMA:

- The ACCMA has completed a definition of the existing ROW in the I-580 Corridor and is negotiating a funding agreement with the City of Livermore.

BART:

- BART released the Draft EIR on November 5, 2009. The public hearings were held in Livermore on November 18 and December 2, 2009 and a third public hearing was held in Pleasanton on January 6, 2010. The public comment period was extended to January 21, 2010.

Upcoming Activities:

ACCMA:

- The ACCMA will be executing an agreement with the City of Livermore to facilitate reimbursement for early ROW acquisition.

BART:

- BART will summarize comments received on the Draft EIR and begin preparation of the Final EIR.

Project Issues:

| Issue | Action Plan |
|---|--|
| Ongoing coordination among BART, ACTIA, and ACCMA required for the two studies. | ACTIA Project Controls Team (PCT) will provide ongoing monitoring for both projects to ensure coordination occurs. |

ACCMA Project Cost/Funding (\$ x 1,000) for ROW Protection

| Cost Estimate by Phase | |
|------------------------|-----------------|
| Scoping | \$ - |
| PE/Environmental | \$ 3,000 |
| Final Design (PS&E) | \$ 2,750 |
| Right-of-Way | \$ - |
| Utility Relocation | \$ 250 |
| Construction | \$ - |
| Equipment Purchase | \$ - |
| Total | \$ 6,000 |

| Funding | |
|--------------|-----------------|
| Measure B | \$ 3,000 |
| Federal | |
| State | \$ 3,000 |
| Regional | \$ - |
| Local | |
| Other (TBD) | \$ - |
| Total | \$ 6,000 |

State Funding Includes: TCRP - \$3.0 million

BART Project Cost/Funding (\$ x 1,000)

| Cost Estimate by Phase | |
|------------------------|-----------------|
| Scoping | \$ 500 |
| PE/Environmental | \$ 4,531 |
| Final Design (PS&E) | TBD |
| Right-of-Way | TBD |
| Utility Relocation | TBD |
| Construction | TBD |
| Equipment Purchase | TBD |
| Total | \$ 5,031 |

| Funding | |
|--------------|-----------------|
| Measure B | \$ 8,831 |
| Federal | TBD |
| State | TBD |
| Regional | TBD |
| Local | TBD |
| Other | TBD |
| Total | \$ 8,831 |

Conceptual level cost estimates for the BART alternatives range from \$1.2 to \$3.8 million.

Project Schedule by Phase

| Project Phase | Schedule | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|----------------------------|---------------|-------------|------|------|-------------|------|------|------|------|
| Scoping - BART | 12/05 - 08/08 | [Green bar] | | | | | | | |
| PE/Environmental - BART | 12/05 - 06/10 | [Green bar] | | | | | | | |
| Right-of-Way - ACCMA | 01/09 - 12/14 | | | | [Green bar] | | | | |
| Utility Relocation - ACCMA | 01/09 - 12/14 | | | | [Green bar] | | | | |