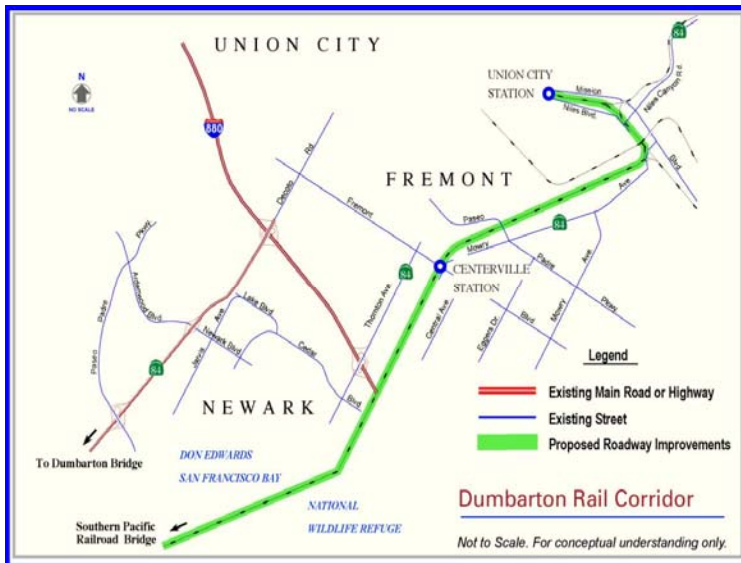


## Dumbarton Rail Corridor

ACTIA 25



### Project Sponsor:

San Mateo County Transportation Authority (SMCTA)

### ACTIA Project Contact:

Rebecca Kohlstrand  
ACTIA Project Manager  
(510) 267-6123

### Project Description:

The project involves a rail connection from the Caltrain corridor on the San Francisco Peninsula to the Union City Intermodal Station, including upgrading the Dumbarton Rail Bridge, and/or providing other commuter improvements to relieve congestion in the Dumbarton Bridge Corridor.

### Project Status Report:

The project, as defined in the May 2004 Project Study Report (PSR), extends rail service from San Mateo County to the Union City Intermodal Station with three East Bay stations proposed. A Policy Advisory Committee (PAC) formed in early 2004, adopted a phased implementation strategy and identified alternatives (including a Transportation System Management (TSM) alternative) to be evaluated in the Environmental Impact Statement/Environmental Impact Report (EIS/EIR). Preliminary engineering and environmental review for the full Dumbarton project is proceeding with the Draft EIS/EIR scheduled for publication in August 2009, certification in June 2010, and issuance of the Record of Decision (ROD) in August 2010. The Joint Powers Board (JPB) has completed a preliminary operational assessment for integrating Dumbarton service to the Caltrain line and bridge inspections and assessments have also been completed.

### Recent Activities:

- In September the Metropolitan Transportation Commission (MTC) adopted the 3434 Strategic Plan which advances \$91 million of funds associated with the Dumbarton project for completion of the BART Warm Springs Extension (WSX) project with repayment to occur from future San Francisco Airport Extension (SFO) revenues and future Alameda County State Transportation Improvement Program (STIP) dollars.
- Technical studies for the environmental document are progressing.
- The JPB Dumbarton Consortium has identified an Interim Bus Enhancement Program.
- SMCTA was granted a two-year extension (to April 1, 2011) of the ACTIA full funding and environmental clearance deadline in March 2009.

### Upcoming Activities:

- Environmental document preparation continues.
- The Draft EIS/EIR is scheduled for release in August 2009 with hearings planned for September.
- The draft implementation plan for expanded interim bus service has been refined and will be considered for implementation once the Locally Preferred Alternative (LPA) has been selected.
- The Capitol Corridor is preparing a project plan for ROW negotiations and will present it at the next PAC meeting.
- Project costs to be updated and will be released in summer 2009 in conjunction with the release of the Draft EIS/EIR.

**Project Issues:**

Issue	Action Plan
Project is underfunded and progress beyond the environmental phase will be affected by MTC 3434 Strategic Plan as adopted by MTC.	Complete the environmental phase and develop an implementation strategy consistent with the new funding conditions.
Purchase of ROW from the UPRR will be a challenge.	Reactivate ROW negotiations with UPRR as a first priority for the project funding.
There have been delays in the environmental process due to travel demand forecasting issues and development of phasing strategies.	JPB has issued a revised schedule for the environmental process. Draft EIS/EIR is scheduled for publication in August 2009.

**Project Cost/Funding (\$ x 1,000)**

Cost Estimate by Phase	
Scoping	\$ 800
PE/Environmental	\$ 5,676
Final Design (PS&E)	\$ 44,833
Right-of-Way	\$ 43,356
Utility Relocation	\$ -
Construction	\$ 429,580
Equipment Purchase	\$ 72,226
<b>Total</b>	<b>\$ 596,471</b>

Funding	
Measure B	\$ 19,367
Federal	
State	\$ 39,000
Regional	\$ 134,900
Local	\$ 108,000
Other (TBD)	\$ 295,204
<b>Total</b>	<b>\$ 596,471</b>

State Funding Includes: ITIP - \$39 million

Regional Funding Includes: RM2 - \$134.9 million

Local funding Includes: SMCTA - \$50 million; VTA - \$44 million; ACCMA - \$14 million

**Project Schedule by Phase**

Project Phase	Schedule	2006	2007	2008	2009	2010	2011	2012	2013
PE/Environmental	03/05 - 08/10	—————							
Final Design (PS&E)	09/10 - 08/13				—————				
Right-of-Way	01/09 - 03/13				—————				
Construction	04/12 - 10/16						—————➔		
Testing/Revenue Service	11/16 - 02/17								➔