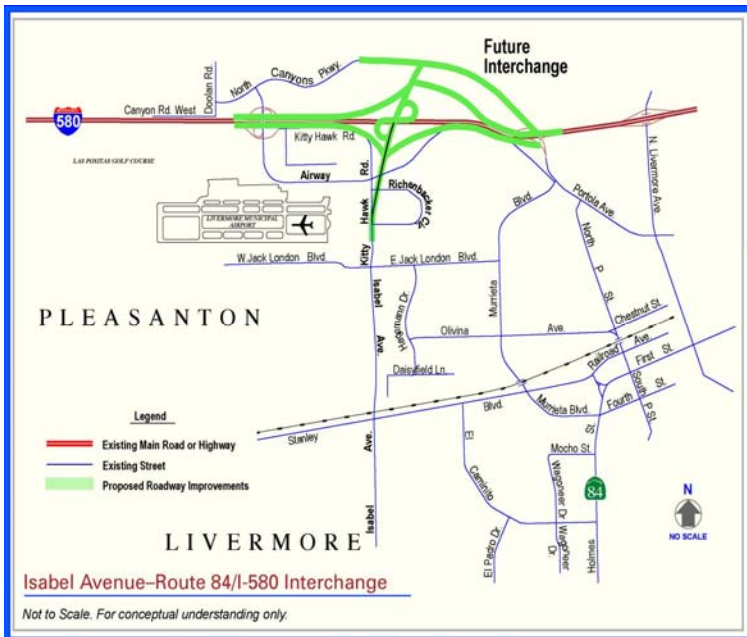


Isabel Avenue - Route 84/I-580 Interchange

ACTIA 23



Project Sponsor:

City of Livermore

ACTIA Project Contact:

Stefan Garcia
ACTIA Project Manager
(510) 267-6127

Project Description:

The project will improve the connection from I-580 to the future Route 84 alignment along Isabel Avenue in Livermore. The improvements include constructing a new interchange at I-580, realigning Isabel Avenue to connect with the new interchange, realigning and extending Portola Avenue from East Airway Boulevard to Isabel Avenue, and realigning East Airway Boulevard to conform to the new interchange configuration.

Project Status Report:

The project has been designed and will be constructed in three segments. The northern and southern local road segments include all portions of the work outside of the state's right-of-way (ROW) in the City of Livermore and will be advertised, awarded and administered by the City of Livermore. The interchange segment includes all portions of the work within the state's ROW, including the main span across Interstate 580, and will be advertised, awarded and administered by Caltrans. This project has state bond funds (Corridor Mobility Improvement Account or CMIA), which have strict project delivery requirements. The city advertised two construction contracts in December 2008; Caltrans advertised one construction contract in January 2009. All three construction contracts are scheduled to be awarded in spring/summer 2009.

Recent Activities:

- Bids were opened for construction contract #1 (South Local) on May 6, 2009. The apparent low bid of \$17.8 million was submitted by Ghilotti Construction, approximately 40% less than the Engineer's Estimate of \$31.8 million..
- Bids were opened for construction contract #2 (North Local) on April 28, 2009. The apparent low bid of \$2.4 million was submitted by DeSilva Gates Construction Co., approximately 65% less than the Engineer's Estimate of \$6.8 million.
- Bids were opened for construction contract #3 (Main Interchange) on June 9, 2009. The apparent low bid of \$26.9 million was submitted by RGW Construction Inc., approximately 40% less than the Engineer's Estimate of \$47 million.

Upcoming Activities:

- Bid evaluation and analysis to determine award recommendations.

Project Issues:

Issue	Action Plan
Project schedule may be adversely affected by action arising from the state budget crisis.	Monitor schedule impacts and coordinate necessary action and schedule adjustments with Sponsor and Caltrans.

Project Cost/Funding (\$ x 1,000)

Cost Estimate by Phase		Funding	
Scoping	\$ -	Measure B	\$ 25,100
PE/Environmental	\$ 12,237	Federal	\$ 11,300
Final Design (PS&E)	\$ 11,863	State	\$ 68,000
Right-of-Way	\$ 24,000	Regional	\$ -
Utility Relocation	\$ -	Local	\$ 48,600
Construction	\$ 104,900	Other	\$ -
Equipment Purchase	\$ -		\$ -
Total	\$ 153,000	Total	\$ 153,000

* Cost/funding data from State CMIA program.
 Federal Funding Includes: TEA-LU/HHP - \$11.3 million
 State Funding Includes: CMIA - \$68 million
 Local Funding Includes: City of Livermore - \$48.6 million

Project Schedule by Phase

<i>Project Phase</i>	<i>Schedule</i>	2006	2007	2008	2009	2010	2011	2012	2013
PE/ Environmental	2002 - 08/07	█							
Final Design (PS&E)	10/05 - 08/08	█							
Right-of-Way	08/07 - 08/08		█						
Utility Relocation	01/09 - 01/10				█				
Construction	01/09 - 04/12				█				