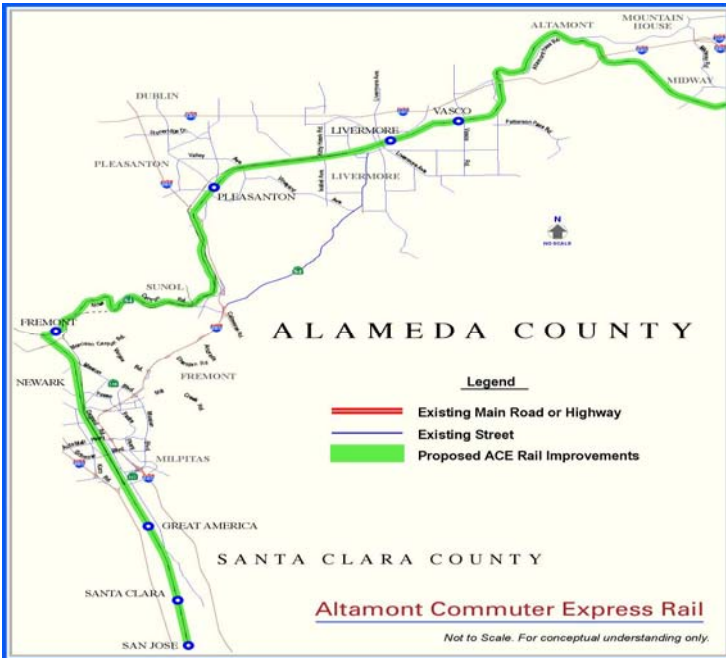


# Altamont Commuter Express Rail

## ACTIA 1



### Project Sponsor:

Alameda County Congestion Management Agency (ACCMA)

### ACTIA Project Contact:

Rebecca Kohlstrand  
 ACTIA Project Manager  
 (510) 267-6123

### Project Description:

Altamont Commuter Express (ACE) began operation in October 1998 and runs between the City of Stockton and the San Jose Diridon Caltrain Station, with four stops in Alameda County. This project consists of station improvements; track and siding improvements; signal system upgrades; a new maintenance facility; the purchase of additional rolling stock; and other improvements.

### Project Status Report:

The ACE projects eligible for Measure B funds are identified in the current San Joaquin Regional Rail Commission 2006-2016 Short Range Transit Plan (SRTP) adopted in October 2007. The SRTP identifies \$393 million in capital projects, including a \$300 million ACE corridor purchase. From this list, ACE has identified \$340.5 million in projects for which Measure B may be used as a local match. ACTIA will allocate funds to leverage other funding sources on these projects. Measure B funds have been used to construct a new Livermore parking garage, completed in 2004; a tie replacement/grade crossing improvement project between Niles and Santa Clara, completed in 2005; installation of bike racks at stations, completed in 2007; and signal upgrades completed in 2008. The other project planned for implementation is track improvements.

### Recent Activities:

-The Instant Messaging signs and internet connections were completed in September 2008. ACE has identified other funding to complete this project.

### Upcoming Activities:

None at this time.

### Project Issues:

Issue	Action Plan
None at this time.	

**Project Cost/Funding (\$ x 1,000)**

<b>Cost Estimate by Phase</b>	
Right-of-Way Acquisition	\$ 150,000
Construction Capital	\$ 190,150
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Total</b>	<b>\$ 340,150</b>

<b>Funding</b>	
Measure B	\$ 13,184
Federal	\$ 8,000
State	
Regional	
Local	\$ 59,000
Various Sources TBD	\$ 260,326
<b>Total</b>	<b>\$ 340,510</b>

*Federal Funding Includes: Federal Formula Funds - \$5 million TDA - \$3 million*

*Local Funding Includes: Prop K-San Joaquin County - \$59 million*

**Project Schedule by Phase**

<i>Project Phase</i>	<i>Schedule</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>
Varies based on ACE planning process and individual project/phase.									