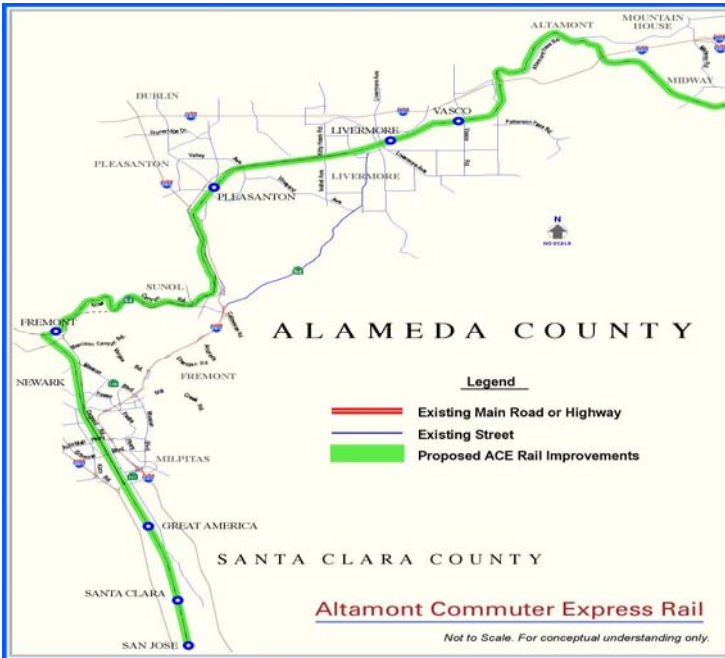


Altamont Commuter Express Rail

ACTIA 1



Project Sponsor:

Alameda County Congestion Management Agency (ACCMA)

ACTIA Project Contact:

Rebecca Kohlstrand
 ACTIA Project Manager
 (510) 267-6123

Project Description:

Altamont Commuter Express (ACE) began operation in October 1998 and runs between the City of Stockton and the San Jose Diridon Caltrain Station, with four stops in Alameda County. This project consists of station improvements; track and siding improvements; signal system upgrades; a new maintenance facility; the purchase of additional rolling stock; and other improvements.

Project Status Report:

The ACE projects eligible for Measure B funds are identified in the current San Joaquin Regional Rail Commission 2006-2016 Short Range Transit Plan (SRTP) adopted in October 2007. The SRTP identifies \$393 million in capital projects, including a \$300 million ACE corridor purchase. From this list, ACE has identified \$338.7 million in projects for which Measure B may be used as a local match. ACTIA will allocate funds to leverage other funding sources on these projects. Measure B funds have been used to construct a new Livermore parking garage, completed in 2004; a tie replacement/grade crossing improvement project between Niles and Santa Clara, completed in 2005; installation of bike racks at stations, completed in 2007; and signal upgrades completed in 2008. The other project planned for implementation is track improvements; which is on hold as UPRR determines the location for the specific improvements.

Recent Activities:

- None at this time.

Upcoming Activities:

- None at this time.

Project Issues:

Issue	Action Plan
None at this time.	

Project Cost/Funding (\$ x 1,000)

Cost Estimate by Phase	
Right-of-Way Acquisition	\$ 150,000
Construction Capital	\$ 188,660
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total	\$ 338,660

Funding	
Measure B	\$ 13,184
Federal	\$ 5,000
State	\$ 3,000
Regional	\$ -
Local	\$ 59,000
Various Sources TBD	\$ 258,476
Total	\$ 338,660

Federal Funding Includes: Federal Formula Funds - \$5 million;
 State Funding Includes: TDA - \$3 million
 Local Funding Includes: Prop K-San Joaquin County - \$59 million

Project Schedule by Phase

Project Phase	Schedule	2006	2007	2008	2009	2010	2011	2012	2013
Varies based on ACE planning process and individual project/phase									