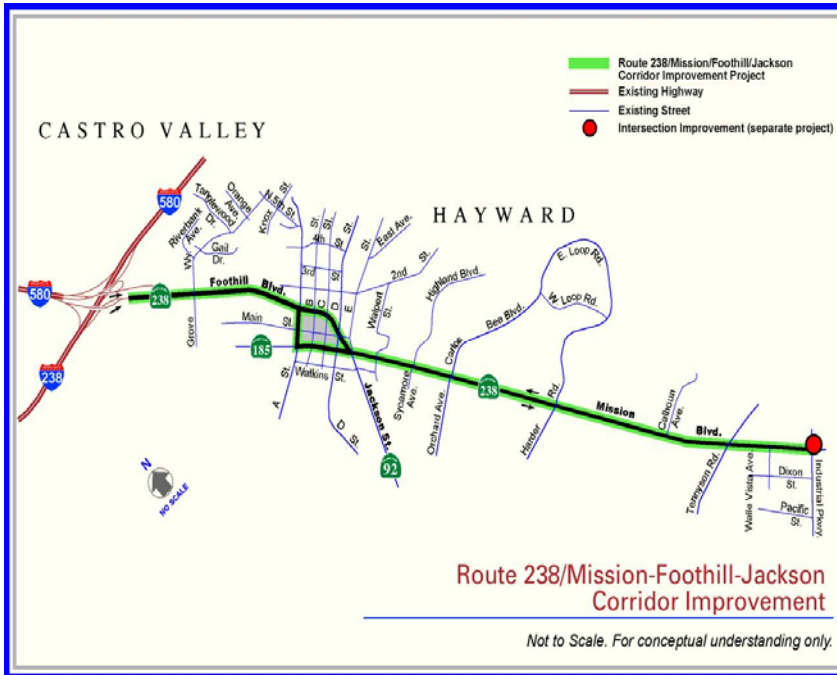




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## Route 238/Mission-Foothill-Jackson Corridor Improvement

ACTA MB 238



**Project Sponsor:**

City of Hayward

**ACTA Project Contact:**

Stefan Garcia  
ACTA Project Manager  
(510) 267-6127

**Project Description:**

This project will improve operations and provide congestion relief along Mission Boulevard, Foothill Boulevard and Jackson Street in the City of Hayward. The project concept was developed by Hayward in conjunction with the Route 238 Working Group, comprised of representatives of the community, advocacy groups, the business community and California State University East Bay.

**Project Status Report:**

The City began environmental studies in December 2005. The Draft Environmental Impact Report (DEIR) was released in March 2007. In November 2007, the Hayward City Council certified the Final EIR and approved a reduced project for implementation. The City of Hayward is proceeding with design and right-of-way acquisition necessary for construction, which are expected to be completed in December 2009 (sale of remnant parcels would conclude in 2013). Utility relocation will follow and construction is anticipated to begin in early to mid-2010 and to be completed in late 2012.

**Recent Activities:**

- Sponsor continuing work on design and ROW acquisition phases.
- The City's consultant has completed the 65% PS&E.

**Upcoming Activities:**

- Sponsor continuing work on design and ROW acquisition phases.
- The City's consultant is preparing the 95% PS&E.

**Project Issues:**

Issue	Action Plan
The current project cost estimate is \$111 million. The Measure B funding commitment to the project is capped at \$80 million and the City has committed \$11.5 million. Consequently, there is currently a \$19.5 million shortfall for this project.	Assemblywoman Hayashi is sponsoring AB 1386 in the current legislative session to address specific project needs that require legislation to implement. In its current form, AB 1386 would make this project eligible to receive funds generated by the sale of state-owned right-of-way associated with the State Route 238 Hayward Bypass.
Continue to seek all opportunities to provide more traffic improvements on Mission Boulevard south of Carlos Bee Boulevard.	Monitor traffic analysis and evaluate feasibility of options.



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**Project Cost/Funding (\$ x 1,000)**

<b>Cost Estimate by Phase</b>	
Scoping	\$ 1,500
PE/Environmental	\$ 1,500
Final Design (PS&E)	\$ 8,200
Right-of-Way	\$ 30,200
Utility Relocation	\$ 1,000
Construction	\$ 68,600
Equipment Purchase	\$ -
<b>Total</b>	<b>\$ 111,000</b>

<b>Funding</b>	
Measure B	\$ 80,000
Federal	\$ -
State	\$ -
Regional	\$ -
Local	\$ 11,500
Other	\$ 19,500
<b>Total</b>	<b>\$ 111,000</b>

Local Funding Includes: Local Match - \$11.5 million

**Project Schedule by Phase**

Project Phase	Schedule	2006	2007	2008	2009	2010	2011	2012	2013
Scoping	01/03 - 11/05								
PE/Environmental	12/05 - 12/07								
Final Design (PS&E)	03/08 - 12/09								
Right -of-Way	06/08 - 05/13								
Utility Relocation	01/10 - 12/12								
Construction	01/10 - 12/12								
Project closeout	01/13 - 05/13								