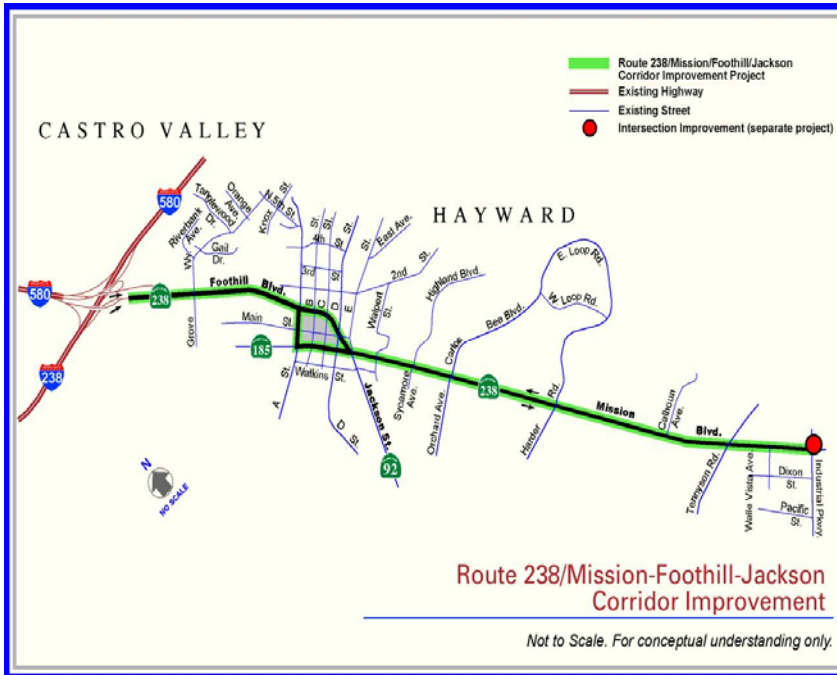




Alameda
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Route 238/Mission-Foothill-Jackson Corridor Improvement

ACTA MB 238



Project Sponsor:

City of Hayward

ACTA Project Contact:

Stefan Garcia
ACTA Project Manager
(510) 267-6127

Project Description:

This project will improve operations and provide congestion relief along Mission Boulevard, Foothill Boulevard and Jackson Street in the City of Hayward. The project concept was developed by Hayward in conjunction with the Route 238 Working Group, comprised of representatives of the community, advocacy groups, the business community and California State University East Bay.

Project Status Report:

The City of Hayward began environmental studies in December 2005. The Draft Environmental Impact Report (DEIR) was released in March 2007. In November 2007, the Hayward City Council certified the Final EIR and approved a reduced project for implementation. The City is proceeding with design and right-of-way acquisition necessary for construction, which are expected to be completed in early 2010 (sale of remnant parcels would conclude in 2013). Utility relocation will follow and construction is anticipated to begin in early to mid-2010 and to be completed in 2012.

Recent Activities:

- The City's consultant submitted the 95% PS&E in October 2009.
- City of Hayward staff indicated a desire to revisit the local match requirements and for ACTA to potentially advance LATIP funds in December 2011. Staff is reviewing the projected cash flow for the project and will coordinate with the city in the coming month.

Upcoming Activities:

- Sponsor continuing work on design and ROW acquisition phases.
- Negotiations of construction phase funding agreement.
- Advertisement of the construction contract is anticipated in Spring 2010.



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Project Issues:

Issue	Action Plan
The current project cost estimate is \$97 million. The Measure B funding commitment to the project is capped at \$80 million and the City has committed \$11.5 million. Consequently, there is currently a funding shortfall for this project. The LATIP for the State Route 238 Bypass, which includes this project as a funding priority, is anticipated to be approved by the CTC in early 2010 and may be available to close this funding gap.	Recent legislation (AB 1386) was passed to enable this project to be eligible to receive funds generated by the sale of state-owned right-of-way associated with the State Route 238 Hayward Bypass.

Project Cost/Funding (\$ x 1,000)

Cost Estimate by Phase	
Scoping	\$ 1,500
PE/Environmental	\$ 1,500
Final Design (PS&E)	\$ 6,000
Right-of-Way	\$ 22,000
Utility Relocation	\$ -
Construction	\$ 66,000
Equipment Purchase	\$ -
Total	\$ 97,000

Funding	
Measure B	\$ 80,000
Federal	\$ -
State	\$ -
Regional	\$ -
Local	\$ 11,500
Other	\$ 5,500
Total	\$ 97,000

Local Funding Includes: Local Match - \$11.5 million (City of Hayward)

Project Schedule by Phase

Project Phase	Schedule	2006	2007	2008	2009	2010	2011	2012	2013
Scoping	01/03 - 11/05								
PE/Environmental	12/05 - 12/07								
Final Design (PS&E)	03/08 - 12/09								
Right -of-Way	06/08 - 05/13								
Utility Relocation	01/10 - 12/12								
Construction	01/10 - 12/12								
Project closeout	01/13 - 05/13								