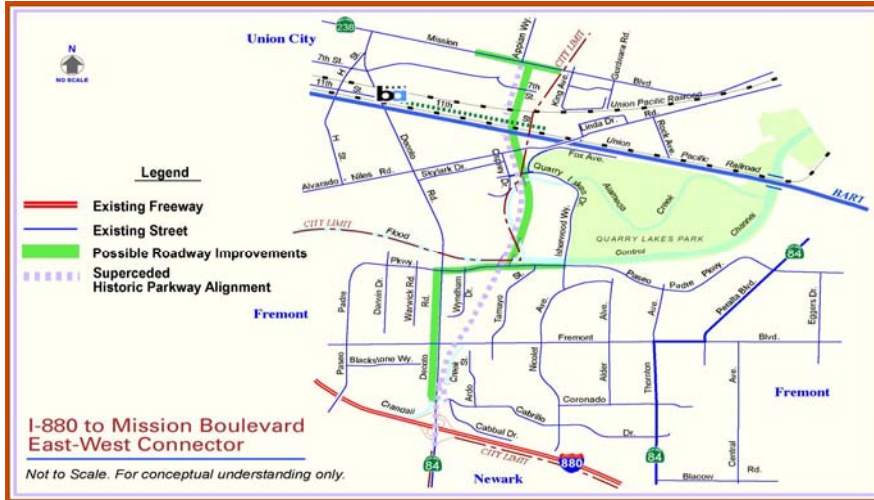




I-880 to Mission Boulevard East-West Connector

ACTA MB 226



Project Sponsor:

ACTA, Fremont and Union City

ACTA Project Contact:

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ACTA Project Manager
(510) 267-6127

Project Description:

The project will provide an improved link between I-880 and Route 238 (Mission Boulevard) in the cities of Fremont and Union City.

Project Status Report:

Consensus was documented in the form of a Memorandum of Understanding (MOU) for an alternative set of improvements, which led to the approval of Amendment No. 2 to the 1986 Measure B Expenditure Plan in June 2006. The Authority has taken the lead on project development for the new project. A Draft Environmental Impact Report (DEIR) was prepared by the Authority and was released for public comment in December 2008. The Authority certified the Final Environmental Impact Report (FEIR) on May 28, 2009. The Authority approved the project at its June 25, 2009 meeting. The Authority is currently proceeding with final design and right-of-way acquisition focusing on interagency coordination with resource agencies, railroads, BART and utility companies.

Recent Activities:

- DEIR was released for public comment in December 2008; the public comment period closed on February 9, 2009.
- City Council work sessions were held in March 2009.
- FEIR was released on April 23, 2009.
- The Authority certified the FEIR at its May 28, 2009 meeting and approved the project at its June 25, 2009 meeting.

Upcoming Activities:

- Final design activities are on going.
- Right-of-way support activities are on going.
- Discussions with BART will continue to evaluate most effective and safe construction methods.
- Interagency discussions will continue with the Regional Water Quality Control Board (RWQCB), California Department of Fish and Game (CDFG) and Army Corps of Engineers (USACOE) to address permitting requirements.
- Coordinate project design and negotiate necessary agreements and permits with BART and Union Pacific Rail Road (UPRR).



Project Issues:

| Issue | Action Plan |
|---|---|
| Additional funding is anticipated from various sources, including the dedication of required publicly owned right-of-way, possible future STIP programming and city contributions, Measure B capital reserve surplus, federal funding and proceeds from the sale of state-owned right-of-way. | Current legislation enables this project to be eligible to receive funds generated by the sale of state-owned right-of-way associated with the State Route 84 Historic Parkway. |
| Interagency coordination and permitting is required to address issues at multiple creek crossings and railroad grade separations. | Continue discussions with affected agencies. No major schedule impacts have been identified at this time. ACTA is working with RWQCB, CDFG and USACOE to refine the wetland mitigation concept to meet permitting requirements. |

Project Cost/Funding (\$ x 1,000)

| Cost Estimate by Phase | |
|------------------------|-------------------|
| Scoping | \$ - |
| PE/Environmental | \$ 6,270 |
| Final Design (PS&E) | \$ 12,540 |
| Right-of-Way | \$ 23,000 |
| Utility Relocation | \$ - |
| Construction | \$ 169,100 |
| Equipment Purchase | \$ - |
| Total | \$ 210,910 |

| Funding | |
|--------------|-------------------|
| Measure B | \$ 88,771 |
| Federal | \$ - |
| State | \$ 9,300 |
| Regional | \$ - |
| Local | \$ 8,600 |
| Other | \$ 104,239 |
| Total | \$ 210,910 |

State Funding Includes: STIP - \$9.3 million
Local Funding Includes: Local Match - \$8.6 million (Union City)

Project Schedule by Phase

| Project Phase | Schedule | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---------------|-------------------------|------|-------|------|-------|------|-------|------|------|
| Environmental | Spring 2007 - June 2009 | | ————— | | | | | | |
| Engineering | 08/09 - 03/11 | | | | ————— | | | | |
| Right -of-Way | 08/09 - 03/11 | | | | ————— | | | | |
| Construction | 04/11 - 12/13 | | | | | | ————— | | |