

**ACTIA Annual Programs Compliance Report  
July 1, 2004 through June 30, 2005 Reporting Year**

Submitted by:

**City of Berkeley**

December 22, 2005

Prepared for  
Alameda County Transportation Improvement Authority  
426 – 17<sup>th</sup> Street, Suite 100  
Oakland, CA 94612

## **Table of Contents**

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### **MASS TRANSIT PROGRAMS**

City of Berkeley does not have a mass transit program.

<b>LOCAL STREETS AND ROADS PROGRAMS REPORT SUMMARY .....</b>	<b>3</b>
<b>BICYCLE AND PEDESTRIAN PROGRAMS SAFETY REPORT SUMMARY ....</b>	<b>6</b>
<b>PARATRANSIT PROGRAMS REPORT <u>SUMMARY.....</u></b>	<b><u>10</u></b>

### **ATTACHMENTS**

ATTACHMENT A: Newsletter Publications

ATTACHMENT B: Website Information

ATTACHMENT C: Photos of signage/projects/programs

## **Local Streets and Roads Program Report Summary**

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Report Submitted by: (Agency)

Agency Local Streets and Roads Contact Name: Efren Ramos

Agency Address: City of Berkeley 4<sup>th</sup> Floor 1947 Center Street, Berkeley 94704

Agency Local Streets and Roads Contact Phone Number: 510-981-6441

Agency Local Streets and Roads Contact 510-981-6390

Agency Local Streets and Roads Contact e-mail address:eramos@ci.berkeley.ca.us

1. ACTIA Local Streets and Roads Program funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit:

<b>03/04</b>	<b>04/05</b>		<b>ENDING</b>
<b>UNSPENT BALANCE</b>	<b>REVENUES</b>	<b>EXPENSED</b>	<b>BALANCE</b>
\$2,239,950	\$2,162,460	\$2,861,025	\$1,541,385

If applicable, please explain why expenditures in Reporting Year 2004/2005 were less than or greater than the amount the Agency has received and, if less than, what the Agency intends to do with the additional funds.

*Please describe here.*

*In FY 04/05, the City of Berkeley expenditures on Measure B funding for LSR were down by \$425,000. The allocation was mostly spent on engineering design, survey, and pavement management administration due to an attempt to balance the deficit within the fund. However, the City backfilled the budget cut on LSR with \$1 Million of general fund capital money for construction.*

2. Publication date(s) in Newsletter(s) (Agency or ACTIA Newsletter) highlighting Local Streets and Roads projects/programs funded by Measure B:

*Please include a copy of the newsletter(s) in Attachment A.*

*N/A – No construction projects with Measure B funds*

3. Website address(es):

*Your website should describe Local Streets and Roads projects and programs funded by Measure B, with updated and accurate information, and should also have a link to [www.acta2002.com](http://www.acta2002.com). Please include printout in Attachment B.*

4. Describe signage used in this project/program indicating the use of Measure B funds.

*Please include photos in Attachment C.*

*N/A – No construction projects with Measure B funds.*

5. Certified number of road-miles within jurisdiction. For Alameda County, include certified miles in each planning area:

221.83 center line miles

*N/A – No construction projects with Measure B funds.*

6. Jurisdiction population: 102,743

*This figure should reflect population as of June 30, 2005.*

7. Describe the local streets and roads/local transportation programs/project(s) implemented with Measure B funds in FY 04/05. Please complete Table 2 below by listing project name, project description, project benefits, dates of completion, quantity constructed, total project costs and Measure B expenditures. Include Photographs in Attachment C.

*N/A – No construction projects with Measure B funds.*

8. Describe planned local streets and roads/local transportation improvements to be implemented with Measure B funds and the projected schedule.

*Include description and schedule here. N/A – No construction projects planned*



## **Bicycle and Pedestrian Safety Program Report Summary**

Report Submitted by: City of Berkeley, Public Works, Transportation Division  
Agency Bicycle and Pedestrian Contact Name: Heath Maddox, Associate Planner

Agency Address: 1947 Center Street – 3<sup>rd</sup> Floor, Berkeley CA 94704

Agency Bicycle and Pedestrian Contact Phone Number: (510) 981-7062

Agency Bicycle and Pedestrian Contact Fax: (510) 981-7060

Agency Bicycle and Pedestrian Contact e-mail address:  
hmaddox@ci.berkeley.ca.us

1. ACTIA Bicycle and Pedestrian funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit:

<b>03/04</b>	<b>04/05</b>		<b>ENDING</b>
<b>UNSPENT BALANCE</b>	<b>REVENUES</b>	<b>EXPENSED</b>	<b>BALANCE</b>
\$531,300	\$251,970	\$16,509	\$776,761

If applicable, explain why expenditures in Reporting Year 2004/2005 were less than or greater than the amount the Agency has received and, if less than, what the Agency intends to do with the additional funds.

Please see detailed spending plan in Item #6 below.

2. Publication date(s) in Newsletter(s) (Agency or ACTIA Newsletter) highlighting Bicycle and Pedestrian Safety projects/programs funded by Measure B:

***Please include a copy of the newsletter in Attachment A.***

3. Website address(es):

*Your website should describe Bicycle and Pedestrian Safety projects and programs funded by Measure B, with updated and accurate information, and should also have a link to [www.acta2002.com](http://www.acta2002.com). Please include printout in Attachment B.*

4. Describe signage used in this project/program indicating the use of Measure B funds, or acknowledgement in programs/plans.

No photographs available at this time.

5. Describe the Bicycle and Pedestrian Safety programs/project(s) implemented with Measure B funds in FY 04/05. Complete Table 3 below

by listing project name as titled in the prioritized projects list submitted to ACTIA, a project description, project benefits, date of completion, quantity constructed, total project costs and Measure B expenditures.

- |   |              |
|---|--------------|
| ▪ Design for in-pavement crosswalk lights for two intersections -<br>Public Works engineers' salaries/fringes | \$7,004      |
| ▪ Bike/ped planner attendance at Pro Walk/Bike Conference   | 1,375        |
| ▪ Bike to Work Day – food for participants  | 89           |
| ▪ Portion of striping/pavement marking contract   | <u>8,041</u> |
| Total   | \$16,509     |

6. Describe planned Bicycle and Pedestrian Safety improvements to be implemented with Measure B funds and the projected schedule.

**FY06 – Anticipated expenditures are as follow:**

Expenditure	How Spent	Benefit	Completion Dates
\$ 11,892	Pedestrian countdown signal installations	Pedestrian safety	2/2006
85,000	Pedestrian Master Plan consultant	Provide pedestrian safety analysis and recommendations for implementation	11/2006
147,887	Contract for bike lane striping/pavement markings	Improve bike and overall traffic safety on various streets	6/2006
500	Channing Way bike signs	Bike safety	9/2005
30,000	Installation of in-pavement crosswalk lights at 3 intersections	Pedestrian safety	2/2006
5,000	Public Works Engineer' hours for in-pavement crosswalks	Pedestrian safety	2/2006
10,000	Downtown BART bike station expansion	Encourage more bike users to use mass transit	7/2005
4,105	“Walk Your Bikes on Sidewalk Signs”	Bike and pedestrian safety	9/2005
43,000	40% of bike/ped planner salary/fringes	Ensure bike/ped programs per Council direction	Annual expenditure
\$337,384	Total anticipated expenditures for FY06		



## **Paratransit Program Report Summary**

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Report Submitted by: (Agency) Berkeley Paratransit Services, Housing Dept.  
Agency Paratransit Contact Name: Angellique De Coud  
Agency Address: 2180 Milvia Street, 2<sup>nd</sup> Floor, Berkeley CA 94704  
Agency Paratransit Contact Phone Number: 510.981.5428  
Agency Paratransit Contact Fax: 510.981.5450  
Agency Paratransit Contact e-mail address: housing@ci.berkeley.ca.us

1. ACTIA Paratransit Program funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit:

<b>03/04</b>	<b>04/05</b>	<b>ENDING</b>	
<b>UNSPENT BALANCE</b>	<b>REVENUES</b>	<b>EXPENSED</b>	<b>BALANCE</b>
\$(6,509.90)	\$177,203.45	\$170,885.00	\$(191.45)

If applicable, please explain why expenditures in Reporting Year 2004/2005 were less than or greater than the amount the Agency has received and, if less than, what the Agency intends to do with the additional funds.

At the end of FY03/04 the City program had a deficit of \$6,509.90 in Measure B funds. To help offset this deficit, the Program under spent Measure B by \$6,319.45 with a resulting balance of \$(190.45).

2. Publication date(s) in Newsletter(s) (Agency or ACTIA Newsletter) highlighting Paratransit projects/programs funded by Measure B:

A Berkeley Paratransit Services profile article was published in ACTIA's Fall/Winter 2004 newsletter. Additionally, an article regarding Paratransit GAP Grants was published in ACTIA's Spring 2005 newsletter.

3. Website address(es): housing@ci.berkeley.ca.us

*Your website should describe Paratransit projects and programs funded by Measure B, with updated and accurate information, and should also have a link to [www.acta2002.com](http://www.acta2002.com). Please include printout in Attachment B.*

4. Describe signage used in this project/program indicating the use of Measure B funds.

There is signage posted on the Wheelchair-vans the City contracts with and in the Paratransit/Housing Department Office.

5. Describe paratransit programs/project(s) implemented with Measure B funds in FY 04/05. Complete Table 4 below by listing project name, planning area, project description, project benefits. Estimated number of trips provided with Measure B funds, total project cost and Measure B expenditures have already been provided for base program in the October End of the Year report and are not required here. However, for Coordination/GAPS in service and ENABL programs, please briefly describe programs implemented, expenditures and benefits. Include Photographs in Attachment C, if applicable.

Base Program:

- Taxi Scrip Program: Provides a limited amount of free scrip to pay for rides on conventional taxicabs, wheelchair-accessible taxicabs, wheelchair-accessible vans, and other selected vehicles.
  - Wheelchair-van Program: Provides a limited amount of free van vouchers and/or free taxi scrip exclusively to wheelchair users needing wheelchair-accessible van service for rides that are beyond the scope of services provided by East Bay Paratransit/ATC.
  - East Bay Paratransit Tickets: Provides for a limited number of free East Bay Paratransit/ATC tickets to individuals certified by East Bay Paratransit.
6. Describe any changes to the planned FY 05/06 Paratransit Program and schedule to be implemented with Measure B funds, including changes to the intended uses of fund reserves, if the jurisdiction maintains one.

There are no changes to the planned FY 05/06 Paratransit Program.



## **ATTACHMENT A**

### **Newsletter Publications**

Public Works Transportation Division sent in an article for one of the Fall 2005 newsletters regarding the City of Berkeley's creation of a pedestrian master plan; was not published.

**ATTACHMENT B**

**Please see attached.**

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## OFFICE OF TRANSPORTATION

1947 Center St., 3rd Floor, Berkeley, CA 94704  
 (510) 981-7010, TDD: (510) 981-6903, [transportation@ci.berkeley.ca.us](mailto:transportation@ci.berkeley.ca.us)

TRAFFIC ENGINEERING  
 PARKING

TRANSPORTATION PLANNING  
 STAFF

### Measure B Sales Tax Funding

- › General Info
- › Plans & Policies
- › Bicycling
- › Walking
- › Parking
- › Traffic Calming
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- › Sustainable Trans.
- › Reports



In November 2000, Alameda County voters approved Measure B, a continuation of the county's half-cent transportation sales tax through 2022. The Alameda County Transportation Improvement Authority (ACTIA), which administers Measure B, developed an expenditure plan with the following regional priorities:

- expand mass transit programs,
- fix aging highways,
- maintain and improve local streets and roads,
- improve bike and pedestrian safety, and
- expand special transportation services for seniors and people with disabilities.

More information about Measure B is available at [www.acta2002.com](http://www.acta2002.com).

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Office of Transportation  
 1947 Center St., 3rd Floor  
 Berkeley, CA 94704  
 (510) 981-7010  
 Fax: (510) 981-7060  
 Email:  
[transportation@ci.berkeley.ca.us](mailto:transportation@ci.berkeley.ca.us)

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## HOUSING DEPARTMENT

2180 Milvia Street, Berkeley, CA 94704  
 TEL: (510) 981-5400, TDD: (510) 981-6903,  
 Office Hours: Mon-Fri 8 a.m. to 5 p.m., Email: [housing@ci.berkeley.ca.us](mailto:housing@ci.berkeley.ca.us)

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- › [Energy & Sustainable Dev.](#)
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### BERKELEY PARATRANSIT SERVICES FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES

The ability to perform daily activities of shopping, getting to appointments and community meetings, and seeing friends and family requires that we each be able to "get around." Forms of transit, such as AC Transit buses, BART, East Bay Paratransit (ATC), taxicabs, and wheelchair-accessible vans all play vital roles in meeting the community's need for transportation alternatives. Some residents have difficulty using either transit buses or BART trains and stations.

Access to transportation is no less vital to senior citizens and those with disabilities. Berkeley Paratransit Services assists persons with disabilities and those 70 years of age or over by providing four programs that enhance their access to different transportation services.

The four programs are:

Program	Eligibility
<p><b>Taxi Scrip Program:</b> Provides a limited amount of free scrip (i.e., temporary paper money) to pay for rides on conventional taxicabs, wheelchair-accessible taxicabs, vans, and other selected vehicles.</p>	<p><i>Eligibility: Those certified by East Bay Paratransit as disabled or 70 years of age or over AND whose incomes are not more than 30 percent of the Area Median Income.</i></p>
<p><b>Wheelchair-Van Program:</b> Provides a limited amount of free van vouchers and/or free taxi scrip exclusively to</p>	<p><i>Eligibility: Those who travel by wheelchair and are certified by</i></p>

<p>wheelchair users needing wheelchair-accessible van service for rides that are beyond the scope of services provided by East Bay Paratransit/ATC (also known as Intelitran).</p>	<p><i>East Bay Paratransit as requiring "wheelchair-lift" service, irrespective of income level.</i></p>
<p><b>East Bay Paratransit Tickets:</b> Provides for a limited number of free East Bay Paratransit/ATC tickets to individuals certified by East Bay Paratransit.</p>	<p><i>Eligibility: Limited to providing transportation services to people who meet criteria established in the Americans with Disabilities Act.</i></p>
<p><b>Medical Return Transportation Improvement Program (MrTrip).</b> Provides limited subsidies for taxicab or van rides to those returning from a health related appointment.</p>	<p><i>Eligibility: Those participants in the Taxi Scrip Program or the Wheelchair-Van Program.</i></p>

Call (510) 981-7269 for an application and to learn more.

Berkeley Paratransit Services is funded in part through county Measure B grants, which are administered by the Alameda County Transportation Improvement Authority (ACTIA).

More information about Measure B is available at <http://www.acta2002.com>.

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**Housing Department**  
 2180 Milvia Street  
 Berkeley, CA 94704  
 (510) 981-5400  
 Email:  
[housing@ci.berkeley.ca.us](mailto:housing@ci.berkeley.ca.us)

**ATTACHMENT C**

**Photos of signage/projects/programs**

**Please see attached.**



*Where is  
this*



# PROFILES of PROGRAMS *made possible by* Measure B

**A**pproximately 60% of the ACTIA Measure B funds are disbursed to the local jurisdictions—the cities, Alameda County, transit agencies and providers of special transportation services—for use on local street improvements, special transportation services, bicycle and pedestrian projects and transit projects. The profiles below were provided by the local jurisdictions to highlight projects made possible by these funds.

## Special Transportation Services for Seniors and People with Disabilities

### ALBANY:

#### *Discounted Taxi Service for Seniors and People with Disabilities*

Seventy-six year old Betty Walker\* was relieved to hear about Albany's new transportation program for seniors and people with disabilities. Betty has many appointments at a hospital in Richmond and because of her respiratory disease, walking from the hospital's parking lot to the building is exhausting and painful. But with the new Measure-B funded program, Betty can take a taxi offering same-day, door-to-door service at a very affordable rate. The Albany Senior Center reimburses riders for 80% of the taxi fare right on the spot in cash. All seniors and people with disabilities are eligible for the taxi program and, once enrolled, they can also get free or discounted East Bay Paratransit tickets.

*\*Name changed*

### BERKELEY:

#### *Many Special Transportation Services Provided by the City*

Berkeley transportation assistance programs that use Measure B funds are:

- A Taxi Scrip Program which subsidizes taxi fares.
- A wheelchair-van program sells van vouchers to those who travel by wheelchair.

- Discounted East Bay Paratransit tickets, to encourage use of its service.
- One free ticket per month for Easy Does It, an emergency ride service.
- The Bay Area Outreach and Recreation Program provides transportation to recreational activities for wheelchairs riders.
- The Social Service Transport shuttle bus is for people seeking services for the homeless.
- Senior Programs provide minibus rides to and from the senior centers, as well as medical, shopping, and recreational trips.
- The Tri-City Nutrition Project brings meals to eligible residents.

For more information, contact Gene Biggins at 510/981-5425.

### EAST BAY

#### PARATRANSIT:

#### *Special Transportation Service Provider for AC Transit and BART*

East Bay Paratransit, with Measure B funds, provides special transportation services to seniors and people with disabilities. The largest service of its kind in Alameda County and the third largest in the nine-county Bay Area, it carried 670,000 passengers with disabilities to every part of Western Alameda and Contra Costa Counties between July 2002 and June 2003. Trips to other parts of the Bay Area are coordinated with many other special transportation service providers.



## PARATRANSIT

### PARATRANSIT GAP GRANTS FROM MEASURE B

Mobility matters and is not something to take for granted. Going grocery shopping, getting to and from medical appointments and traveling to other parts of the County are all relatively simple parts of our regular routines. Yet the same day-to-day activities can pose major challenges for seniors and people with disabilities. In 2000, Alameda County voters renewed their commitment to mobility for all by reauthorizing Measure B. Under the new Measure, 10.5% of all net revenues support special transportation for seniors and persons with disabilities.

Measure B 2000 also includes a brand new grant program, known as the Coordination/Gaps in Service (Gap) Fund. This program takes into account the complex nature of paratransit consumers' needs as well as the diversity of paratransit services offered throughout the County. The Countywide Gap Fund provides over \$1 million per year to projects and programs aimed at closing crucial gaps in the existing paratransit system and improving coordination between the County's paratransit providers.

In 2004, ACTIA's Paratransit Advisory Planning Committee (PAPCO) awarded \$1.2 million in Gap funds, marking the first cycle of the Countywide Gap Program. Each of the County's four planning areas received funds for dynamic new projects that are now underway. Many of the projects that Measure B made possible in this cycle focused on the critical area of paratransit services related to medical trips.

Through an extensive outreach effort completed in 2003, ACTIA determined that Alameda County paratransit consumers needed greater flexibility in scheduling rides home from medical appointments or trips to the hospital. Thanks to Measure B Gap funds, paratransit users in North County are now able to use special taxi vouchers to secure on-demand return trips from medical facilities. In Central and South County, the Medical Transportation Outreach Program addresses the same problem by providing lift-equipped transportation to paratransit riders who are being discharged from local hospitals. This joint project also entails educating health care practitioners



## Join us for ACTIA'S 2nd Annual Paratransit Visioning Workshop

**ACTIA** welcomes you to attend our annual **Paratransit Visioning Workshop** focusing on paratransit issues, services and opportunities in the coming years. ACTIA and its Paratransit Advisory Planning Committee (a group of paratransit consumers responsible for advising ACTIA on paratransit issues) is hosting this workshop.

This year's focus will highlight innovative paratransit programs in the Seattle area (which is similar geographically to us), and develop priorities for paratransit improvements in our own County.

The workshop will be held on July 25th, from 1PM-5 PM at the Alameda County Conference Center, 125 12th Street, Suite 400 Oakland CA 94607-6467. For more information, contact Jenny Barrett, Program Coordinator at 510-893-3347.

about available paratransit services and creating waiting areas and information kiosks at the Hayward, Fremont and Union City Kaiser Facilities. Gap grants are also funding a same-day medical trips program in the City of Hayward, as well as providing out-of town trips for San Leandro consumers who need to reach medical facilities in neighboring cities.

Although medical trips were clearly a high priority for this funding cycle, Gap grants addressed a number of additional holes in the existing paratransit system. Consumers who own or rent older homes with stairs often find that the most difficult part of accessing paratransit resources is the trip from their front door to the curb. For this reason, PAPCO granted North County \$132,000 to initiate the Accessible Home Improvement Paratransit Program, which will install features such as lifts, ramps and accessible doors directly into the homes of 22 paratransit users. These cost-effective renovations will provide a new



### PARATRANSIT GAP GRANTS... CONTINUED FROM PAGE NINE

level of freedom to people who currently face serious obstacles when planning even the simplest of outings. Two home improvements have already been completed in the City of Berkeley, and the City of Oakland completed several installations on April 30th, in conjunction with the non-profit group "Rebuilding Together."

Measure B Gap funds are improving the quality of life for seniors and people with disabilities in the City of Hayward by making it easier for them to reach such vital destinations as senior meal sites, grocery stores and adult day care programs. The Hayward Prescheduled Non-Medical Trips Program allows paratransit consumers to arrange outings to a variety of locations within Alameda County, recognizing that senior and disabled mobility needs go beyond medical trips. Another Hayward

program provides group recreation trips for seniors at 35 skilled nursing facilities.

In South County, the Low-Income Fare Assistance Program will provide eligible participants with 40 pre-paid vouchers for van trips—the equivalent of four free rides! Additionally, the Travel Escort Program links elderly or disabled paratransit riders with volunteers who help them navigate the local paratransit system and accompany them on trips. This program not only helps new paratransit riders acclimate to the service, but also assists non-English speaking riders who have difficulty communicating with drivers and providers. East County is still planning its Gap program and will likely have a similar travel escort service in place next year.

### PAPCO MEMBERS ARE PARATRANSIT RIDERS TOO



Without access to paratransit, Betty Mulholland would find it difficult to travel further than half a block from her front door. She has trouble walking long distances and has to bring an oxygen tank with her everywhere she goes. Yet she remains mobile and independent by taking

advantage of a wide range of paratransit services, from Oakland's taxi voucher program to the ADA mandated services provided by East Bay Paratransit. For longer trips, she has even been known to use the regional paratransit programs in Los Angeles and Orange County.

Betty has been using paratransit services in Alameda County since 1998, and has served on ACTIA's Paratransit Advisory Planning Committee (PAPCO) since 1999. She originally got involved with PAPCO because she "was having so many problems with paratransit!" Since then, Betty has noted significant improvements to the system—but, she says, "There's always room for more change."

### BIKE TO WORK DAY TAKES OFF IN OAKLAND

The City of Oakland's 12th annual Bike to Work Day was Thursday, May 19. Oakland's downtown celebration is the oldest and one of the largest in the region, and has grown into a statewide event. Bicyclists, including City Council member-led pedal pools, converged in Frank Ogawa Plaza from 7-9am to enjoy the spring morning (and the photo ops). Participants could take advantage of free goodies and services, including the now-traditional pancake breakfast and all-day valet bike parking provided by the East Bay Bicycle Coalition, a canvas shoulder bag stuffed with gear, a basic bicycle tune-up, and information and displays about car-free commuting. All who registered and rode were eligible for prizes, ranging from movie tickets to bicycles.



*Bicycle/Pedestrian Facilities Coordinator: 510-238-3983 or bikeped@oaklandnet.com or go to www.511.org.*