

**ACTIA Annual Programs Compliance Report
July 1, 2004 through June 30, 2005 Reporting Year**

Submitted by:

San Francisco Bay Area Rapid Transit District

Date: December 31, 2005

Prepared for
Alameda County Transportation Improvement Authority
426 – 17th Street, Suite 100
Oakland, CA 94612

(Note: Please submit an electronic version of this report by December 31 to Tess Lengyel, ACTIA Programs and Public Affairs Manager at tlengyel@acta2002.com. A hard copy must also be received in the mail.)

Table of Contents

PARATRANSIT PROGRAMS REPORT SUMMARY9
OTHER PROGRAMS NOT APPLICABLE TO BART IN FY 04/05

ATTACHMENTS

- ATTACHMENT A: Newsletter Publications
- ATTACHMENT B: Website Information
- ATTACHMENT C: Photos of signage/projects/programs

Paratransit Program Report Summary

Report Submitted by: San Francisco Bay Area Rapid Transit District
Agency Paratransit Contact Name: Susan B. Gallagher
Agency Address: 300 Lakeside Drive, Oakland, CA 94612
Agency Paratransit Contact Phone Number: 510-464-6184
Agency Paratransit Contact Fax: 510-464-6143
Agency Paratransit Contact e-mail address: sgallag@bart.gov

1. ACTIA Paratransit Program funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit:

03/04	04/05		ENDING
UNSPENT BALANCE	REVENUES	EXPENSED	BALANCE
\$0,000.00	\$1,443,413	\$5,678,288	\$0,000.00

If applicable, please explain why expenditures in Reporting Year 2004/2005 were less than or greater than the amount the Agency has received and, if less than, what the Agency intends to do with the additional funds.

N/A

2. Publication date(s) in Newsletter(s) (Agency or ACTIA Newsletter) highlighting Paratransit projects/programs funded by Measure B:

Article for ACTIA Newsletter transmitted to Tess Lengyel on 6/24/05.

Please include a copy of the newsletter(s) in Attachment A.

3. Website address(es): www.bart.gov

Your website should describe Paratransit projects and programs funded by Measure B, with updated and accurate information, and should also have a link to www.acta2002.com. Please include printout in Attachment B.

4. Describe signage used in this project/program indicating the use of Measure B funds.

Bumper sticker has been placed on all East Bay Paratransit vehicles.

Please include photos in Attachment C

5. Describe paratransit programs/project(s) implemented with Measure B funds in FY 04/05. Complete Table 4 below by listing project name, planning area, project description, project benefits. Estimated number of trips provided with

Measure B funds, total project cost and Measure B expenditures have already been provided for base program in the October End of the Year report and are not required here. However, for Coordination/GAPS in service and ENABL programs, please briefly describe programs implemented, expenditures and benefits. Include Photographs in Attachment C, if applicable.

Measure B funds were devoted exclusively to East Bay Paratransit, a partnership between BART and AC Transit. East Bay Paratransit provides ADA mandated service to people with disabilities who have been determined to be eligible for it. In FY 04/05, East Bay Paratransit provided a total of 688,442 passenger trips to riders from Alameda and Contra Costa County at a cost to the agencies of about \$25,000,000. Of the total, 509,260 trips were taken by North and Central Alameda County resident. This represented a combined cost to the agencies of \$18,317,042. Measure B contributed approximately 25% of the funding of those trips.

6. Describe any changes to the planned FY 05/06 Paratransit Program and schedule to be implemented with Measure B funds, including changes to the intended uses of fund reserves, if the jurisdiction maintains one.

In FY 05/06 East Bay Paratransit intends to continue to provide ADA compliant paratransit service according to the plan submitted to and approved by ACTIA.

Table 4
Measure B-funded Paratransit Services (Base Services and Gap Grants)

Jurisdiction: San Francisco Bay Area Rapid Transit District

<i>Project Name</i>	<i>Planning Area</i>	<i>Description</i>	<i>Benefits</i>	<i>FOR GAP PROJECTS ONLY Number of trips/services provided with Measure B GAP funds for projects in FY 04/05</i>	<i>FOR GAP PROJECTS ONLY Total GAP Grant Amount</i>	<i>FOR GAP PROJECTS ONLY Measure B GAP Expenditures in FY 04/05</i>
East Bay Paratransit	North, Central, South	ADA Paratransit Service	See 5 above			

ATTACHMENT A

Newsletter Publications

Article submitted to ACTIA

In 2002 East Bay Paratransit started receiving Measure B funds as AC Transit's and BART's ADA-mandated paratransit service. East Bay Paratransit is the third largest paratransit service in the Bay Area (following MUNI's and Santa Clara Valley Transportation Authority's services). It is the largest paratransit service in Alameda County. But what does "largest" mean in human terms? Here's the story:

East Bay Paratransit carries more than 2300 people with disabilities every day to their destinations in Alameda, Contra Costa, or San Francisco Counties.

To accomplish this, East Bay Paratransit and its private sector contractors employ over 400 people: approximately 300 drivers, 20 dispatchers, 30 mechanics and maintenance workers, 40 call center agents, 10 clerks, and a handful of managers and administrators.

The East Bay Paratransit staff use 65 computers and 60 phones.

They drive about 200 paratransit vehicles, based in five bus yards in Alameda County.

They keep the phones open and vehicles on the road for 20 or more hours each and every day.

All told, the **East Bay Paratransit vehicles travel over 20,000 miles per day every day**, taking the 2300 passengers where they are going. That's the equivalent of more than 25 round trips daily between Oakland and Los Angeles (more than Southwest Airlines!)—OR—seven trips across the country to Washington D.C. every day!

Measure B covers about 20% of the operating costs for East Bay Paratransit. The remainder is funded by AC Transit and BART. Thank you to the voters of Alameda County for Measure B's contribution to providing this extensive and needed transportation to people with disabilities in Alameda County.

ATTACHMENT B

Website Information

From www.bart.gov

Paratransit Services in the BART District

Working with other local transit operators, BART provides ADA paratransit service to individuals whose disability prevents them from accessing, boarding, or riding BART trains. Service is provided by lift vans and sedans and is generally by reservation only. Service is available after the rider is certified as eligible under ADA guidelines. Contact the following agencies for information on requirements, certification, and reservations:

In San Francisco

MUNI

415-351-7000

In Eastern Contra Costa County

County Connection Link

925-676-7500

Tri Delta Transit

925-754-6622

In Western Contra Costa and Alameda Counties

East Bay Paratransit

510-287-5000

The [Alameda County Transportation Improvement Authority \(ACTIA\)](#) contributes to East Bay Paratransit through Measure B Sales Tax funds. 1.49% of the net revenues from the Measure B Sales Tax are allocated to BART and help support this ADA mandated paratransit in north and central Alameda County.

In Eastern Alameda County

Wheels

925-455-7565

In San Mateo County

Redi-Wheels

650-369-1797

ATTACHMENT C

Photos of signage/projects/programs

Copy of bumper sticker sent with hard copy of report.

Your
Measure

B Sales Tax Dollars
at Work

