

PROGRAM COMPLIANCE REPORT COVER SHEET

Reports are due December 31, 2006 (Please note this date is Sunday.)

Agency Name: City of Piedmont
Date Submitted: December 29, 2006
Date Received (leave blank):

Report Checklist:

Check all the Programs you have included with your report and add any additional attachments. Clearly label your attachments according to the convention provided below. All attachments must be easily readable when reproduced in black and white.

To check a box, double click on the box and mark "Default Value" as "Checked."

- Annual Program Compliance Report - Mass Transit Funds**
- ✓ **Annual Program Compliance Report - Local Streets and Roads Funds**
- ✓ **Annual Program Compliance Report - Bicycle and Pedestrian Safety Funds**
- Annual Program Compliance Report - Paratransit Funds**

List any additional attachments included in the application:

- Attachment A:** (Mass Transit Attachments - *add title*)
- ✓ **Attachment B:** (Local Streets and Roads Attachments – *NEWSLETTER AND PHOTOGRAPHS*)
- Attachment C:** (Bicycle and Pedestrian Attachments - *add title*)
- Attachment D:** (Paratransit Attachments - *add title*)

An authorized representative of the applicant agency must sign below, affirming that the statements in the application package are true and complete to the best of the applicant's knowledge.

Signature:

Name/Title: Larry Rosenberg, Director of Public Works **Date:** 12/29/06 **Agency Manager**

Signature:

Name/Title: Mark Bichsel, Director of Finance **Date:** **Agency Finance Manager**

Submittal Requirements:

- 1. Submit an electronic version of this report by December 31, 2006 to Tess Lengyel, ACTIA Programs and Public Affairs Manager at tlengyel@actia2022.com.*
- 2. A hard copy with wet signatures must also be received in the mail, postmarked no later than December 31, 2006*

Mass Transit Programs Report Summary

Report Submitted by: (Agency)
Agency Mass Transit Program Contact Name:
Agency Address:
Agency Mass Transit Program Contact Phone Number:
Agency Mass Transit Program Contact Fax:
Agency Mass Transit Program Contact e-mail:

1. **ACTIA Mass Transit Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$	\$	\$	\$	\$

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Mass Transit projects/programs funded by Measure B:

(Please include a copy of the newsletter in the Attachments.)

3. **Website address(es):**

(Your website should describe Mass Transit projects and programs funded by Measure B, with updated and accurate information, and also should have a link to www.actia2022.com. Please include printout in the Attachments.)

4. **Describe signage** used in the Mass Transit projects/programs indicating the use of Measure B funds.

(Please include photos of signage in the Attachments.)

5. **Mass Transit Programs / Projects Description**

(Describe the Mass Transit programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 1 below by listing project name, planning area, project description, project benefits, estimated number of trips provided with Measure B funds, total project cost and Measure B expenditures. Include photographs in Attachments.)

6. **Planned Mass Transit Programs / Projects**

Describe the planned Mass Transit programs/project(s) to be implemented with Measure B funds and the projected schedule.

Table 1
Measure B-Funded Mass Transit

<i>Project Name</i>	<i>Planning Area</i>	<i>Description</i>	<i>Benefits</i>	<i>Estimated Number of Trips provided with Measure B funds in FY 05/06</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>
TOTAL:						

Local Streets and Roads Programs Report Summary

Report Submitted by: (Agency) **City of Piedmont**
 Agency Mass Transit Program Contact Name: **Sharon Lai**
 Agency Address: **120 Vista Avenue, Piedmont, CA 94618**
 Agency Mass Transit Program Contact Phone Number: **510-420-3050**
 Agency Mass Transit Program Contact Fax: **510-658-3167**
 Agency Mass Transit Program Contact e-mail: **slai@ci.piedmont.ca.us**

- 1. ACTIA Local Streets and Roads Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$97,065	\$348,565	\$70,457	\$536,953	\$(20,866)
(ACTA Measure B)				
\$0	\$3,687	\$	\$3,687	\$0

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

- 2. Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Local Streets and Roads projects/programs funded by Measure B:

See attachment

(Please include a copy of the newsletter in the Attachments.)

- 3. Website address(es):**

<http://www.ci.piedmont.ca.us>

(Your website should describe Local Streets and Roads projects and programs funded by Measure B, with updated and accurate information, and also should have a link to www.actia2022.com. Please include printout in the Attachments.)

4. **Describe signage** used in the Local Streets and Roads projects/ programs indicating the use of Measure B funds.

Magnetized Measure B Improvement signs measuring 12-inches high by 24-inches long were attached to barricades at the project sites and to construction vehicles. Please see attachment B

(Please include photos of signage in the Attachments.)

5. **Certified number of road-miles** within City's jurisdiction:
43.60

(This figure should be consistent with the number of miles reported to state and federal agencies.)

6. **Jurisdiction Population:**

10,999

(Source: 2006 City Population, California Department of Finance Demographic Research Unit - http://www.dof.ca.gov/HTML/demograp/ReportsPapers/Estimates/E4/E4-01-06/documents/Hist_E-4.xls)

(This figure should reflect population as of June 30, 2006.)

7. **Local Streets and Roads Programs / Projects Description**

For FY 05/06, the City undertook a series of street resurfacing projects which included the following streets:

1. **Larmer Court from Magnolia Avenue to the End**
2. **La Salle Avenue from Hampton Road to Midway up La Salle to new asphalt previously installed**
3. **Linda Avenue from Grand Avenue to City limit line**
4. **Somerset Road from Crest Road to City limit line.**

5. **Highland Avenue (spot repairs) from Park Way to Crosswalk at Police Department**
6. **Moraga Avenue (spot repairs), entire street.**
7. **Driveway at Fire Department.**
8. **Driveway at Recreation Center**
9. **Crack seal on Highland Avenue and Oakland Avenue.**

(Describe the Local Streets and Road programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 2 below by listing project name, project description, project benefits, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.)

8. Planned Local Streets and Roads Programs / Projects

The City plans to use Measure B Local Streets and Roads funds for annual street resurfacing projects normally scheduled during the summer months.

Describe the planned Local Streets and Roads programs/project(s) to be implemented with Measure B funds and the projected schedule.

Table 2
Measure B-Funded Local Streets and Roads

Project Name	Description	Benefits	Date of Completion	Quantity Constructed in FY 05/06 (miles, etc.)	Total Project Cost	Measure B Expenditures in FY 05/06
Street resurfacing	Clearing and grubbing, asphalt concrete pavement milling, remove AC pavement, crack seal, pavement marking, striping,	Facilitates public safety and enhances the appearance of the community.	October, 2005			
Recreation Center Driveway	Repaving	Facilitates public safety and enhances the appearance of the community	August 23, 2005			
TOTALS:				Approximately 3580 tons asphalt @ \$68/ton	\$540,640	\$540,640 (ACTA Measure B + ACTIA streets)

		and roads funding)
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Bicycle and Pedestrian Safety Programs Report Summary

Report Submitted by: (Agency) **City of Piedmont**
Agency Mass Transit Program Contact Name: **Sharon Lai**
Agency Address: **120 Vista Avenue, Piedmont, CA 94618**
Agency Mass Transit Program Contact Phone Number: **510-420-3050**
Agency Mass Transit Program Contact Fax: **510-658-3167**
Agency Mass Transit Program Contact e-mail: **slai@ci.piedmont.ca.us**

1. **ACTIA Bicycle and Pedestrian Safety Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$14,123	\$28,978	\$0	\$0	\$43,101

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

The City intends on utilizing the roll over balance for other sidewalk maintenance and improvement projects for FY 2006/2007.

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Bicycle and Pedestrian Safety projects/programs funded by Measure B:

N/A

(Please include a copy of the newsletter in the Attachments.)

3. **Website address(es):**
<http://www.ci.piedmont.ca.us>

(Your website should describe Bicycle and Pedestrian Safety projects and programs funded by Measure B, with updated and accurate

information, and also should have a link to www.actia2022.com.
Please include printout in the Attachments.)

4. **Describe signage** used in the Bicycle and Pedestrian Safety projects/ programs indicating the use of Measure B funds.

N/A

(Please include photos of signage in the Attachments.)

5. **Bicycle and Pedestrian Safety Programs / Projects Description**

N/A

(Describe the Bicycle and Pedestrian Safety programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 3 below by listing project name, project description, project benefits, quantity constructed, total project cost and Measure B expenditures. Indicate if project is listed is within an area of Countywide Significance in the ACTIA Pedestrian Plan or if it is included in the MTC Regional Bike Plan. Include photographs in Attachments.)

6. **Planned Bicycle and Pedestrian Safety Programs / Projects**

N/A

Describe the planned Bicycle and Pedestrian Safety programs/ project(s) to be implemented with Measure B funds and the projected schedule.

Table 3
Measure B-Funded Bicycle and Pedestrian Safety

<i>Project Name</i>	<i>Description</i>	<i>Benefits</i>	<i>Date of Completion</i>	<i>Quantity Constructed in FY 05/06 (length of bike lanes/sidewalks, number of signals, bike racks, etc.)</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>	<i>Is this project within an area of Countywide Significance in ACTIA's Pedestrian Plan? (yes or no)</i>	<i>Is this project in MTC's Regional Bike Plan? (yes or no)</i>
TOTALS:								

Paratransit Programs Report Summary

Report Submitted by: (Agency)
Agency Paratransit Program Contact Name:
Agency Address:
Agency Paratransit Program Contact Phone Number:
Agency Paratransit Program Contact Fax:
Agency Paratransit Program Contact e-mail:

- 1. ACTIA Paratransit Program funds** received/expended (accrual basis).
These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$	\$	\$	\$	\$

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

- 2. Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Paratransit projects/programs funded by Measure B:

(Please include a copy of the newsletter in the Attachments.)

- 3. Website address(es):**

(Your website should describe Paratransit projects and programs funded by Measure B, with updated and accurate information, and also should have a link to www.actia2022.com. Please include printout in the Attachments.)

- 4. Describe signage** used in the Paratransit projects/programs indicating the use of Measure B funds.

(Please include photos of signage in the Attachments.)

- 5. Paratransit Programs / Projects Description**

(Describe the Paratransit programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 4 below by listing project name, planning area, project description, project benefits, estimated number of trips provided with Measure B funds, total project cost and Measure B expenditures. Include photographs in Attachments.)

- 6. Planned Paratransit Programs / Projects**

Describe the planned Paratransit programs/project(s) to be implemented with Measure B funds and the projected schedule

Attachment B: (Local Streets and Roads Attachments – *NEWSLETTER AND PHOTOGRAPHS*)



