

# ACTIA Annual Programs Compliance Report July 1, 2005 through June 30, 2006 Reporting Year

Submitted by:

*City of Oakland*

Date: December 15, 2006

Prepared for  
Alameda County Transportation Improvement Authority (ACTIA)  
1333 Broadway  
Oakland, CA 94612

Submitted By:

***Shanna O'Hare***  
***Senior Transportation Planner***  
Agency Manager Signature  
Manager Signature

***Kirsten LaCasse***  
***Fiscal Services Manager***  
Agency Finance

*Submittal Requirements:*

- 1. Submit an electronic version of this report by December 31, 2006 to Tess Lengyel, ACTIA Programs and Public Affairs Manager at [tlengyel@actia2022.com](mailto:tlengyel@actia2022.com).*
- 2. A hard copy with wet signatures must also be received in the mail, postmarked no later than December 31, 2006.*

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**PARATRANSIT PROGRAMS REPORT SUMMARY ..... ERROR! BOOKMARK NOT DEFINED.**

**ATTACHMENTS**

**ATTACHMENT A – MASS TRANSIT PROGRAMS ATTACHMENTS – **NOT APPLICABLE TO OAKLAND****

**ATTACHMENT B – LOCAL STREETS AND ROADS PROGRAMS ATTACHMENTS**

**ATTACHMENT C - BICYCLE AND PEDESTRIAN SAFETY PROGRAMS ATTACHMENTS**

**ATTACHMENT D – PARATRANSIT PROGRAMS ATTACHMENTS**

## Local Streets and Roads Programs Report Summary

Report Submitted by: **CITY OF OAKLAND, Public Works Agency**  
Agency Local Streets and Roads Contact Name: **Shanna O'Hare**  
Agency Address: **250 Frank Ogawa Plaza, Suite 4344, Oakland 94612**  
Agency Local Streets and Roads Contact Phone Number: **(510) 238-6613**  
Agency Local Streets and Roads Contact Fax: **(510) 238-7415**  
Agency Local Streets and Roads Contact e-mail: **sohare@oaklandnet.com**

1. **ACTIA Local Streets and Roads Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$13,501,542	\$8,854,221	\$530,918	\$6,351,388	\$16,535,293

*In addition to the revenues expensed of \$6,351,388 (see Table 2), Oakland had \$331,120 committed for outstanding contract obligations plus \$9,939,518 appropriated to fund a variety of projects. Thus, the total amount "spent" and committed for funding in FY 05-06 amounts to \$16,622,026.*

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

***Most capital projects in Oakland span multiple years and involve a planning/feasibility phase, environmental phase, design phase, and construction phase. In addition, many projects funded by Measure B also rely on competitive grant funds from federal, state and/or regional agencies which must be secured to match the Measure B dollars. Often it takes more that one year to assemble the funding package for a given project.***

**ACTIA Programs Annual Report  
2005/2006 Reporting Year**

**BICYCLE AND PEDESTRIAN SAFETY PROJECTS/PROGRAMS  
ATTACHMENTS**

**ACTIA Programs Annual Report  
2005/2006 Reporting Year**

**PARATRANSIT PROJECTS/PROGRAMS ATTACHMENTS**

2. Publications:

- a) Rebuilding Together Oakland Annual Report 2005  
<http://www.rebuildingtogetheroakland.org/pdfs/RTO-annual-report-2005.pdf>
- b) Oakland Paratransit Program fact sheet

**Oakland Paratransit for the Elderly and Disabled  
(OPED)**

**OPED**

City of Oakland, Department of Human Services  
150 Frank H. Ogawa Plaza, Suite 4353, Oakland, CA 94612-2092  
Phone: (510) 238-3036  
Fax: (510) 238-7724

**ADA MANDATED SERVICE?**

OPED provides non-mandated paratransit supplementing the ADA Paratransit

**ELIGIBILITY**

residents of Oakland and Piedmont who cannot access public transportation, are at least 70 yrs of age or 18 years of age with a mobility disability, application required;

**APPLICATION PROCESS**

OPED requires that riders apply to East Bay Paratransit in addition to OPED.

- Obtain/submit ADA Paratransit Application: East Bay Paratransit Consortium, c/o Intellitran, 1720 Broadway, Suite 310, Oakland, 94612, 510-287-5000, fax 510-287-5069;
- obtain/submit City Paratransit Service Application: OPED, City of Oakland, 150 Frank Ogawa Plaza, #4353, Oakland 94612-2092

### **SCHEDULING A RIDE**

510 238-3036, fax 510-238-7724

Riders are given a list of contractors.

Call taxi service on demand, reservations are strongly recommended for van service. Shuttle service operates on a fixed route Monday – Thursday.

### **DESCRIPTION OF SERVICE**

service through four taxi companies and several lift van operators for wheelchair users. Also contract for shuttle service with attendant in several Oakland communities.

### **TRAVEL AREA**

Mostly Oakland and north county. Other locations depend on contractor and cost.

### **HOURS OF OPERATION**

M-F, 8:30am - 5pm. Service hours are 24 hours a day/7 days a week. Shuttle service operates between 10 a.m. and 2:00 p.m. Monday through Friday. Group trips available with advance notice.

### **FARE**

taxi scrip coupons are purchased, \$10 book of scrip for \$3, there is maximum limit of scrip allotted per quarter. Van vouchers are also purchased at \$3 each.

### **PROVIDE SERVICE FOR WHEELCHAIR USERS?**

Yes. Van providers have wheelchair lift as does the shuttle.

### **CONSUMER ADVISORY GROUPS**

Alameda County Paratransit Advisory and Planning Committee  
(PAPCO)

Oakland Commission on Aging

Mayor's Commission on Persons with Disabilities -Transportation  
& Mobility Committee

multipurpose senior centers (East, West, North, and Downtown  
Oakland)

### **Funded by**

Alameda County Transportation Improvement Authority (ACTIA)

Measure B

City of Oakland

3. Website:

a) Oakland Paratransit website. (part of Department of Human Services website)

[Http://oaklandhumanservices.org/services/seniorsdisabled/oped.htm](http://oaklandhumanservices.org/services/seniorsdisabled/oped.htm)

b) Bay Area Community Services – Oakland Senior Shuttle (contractor)

[http://www.bayareacs.org/oakland\\_senior\\_shuttle.htm](http://www.bayareacs.org/oakland_senior_shuttle.htm)

4. Signage:

a) Oakland Senior Shuttle

[/



b) Office signage





2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Local Streets and Roads projects/programs funded by Measure B: *(Please include a copy of the newsletter in the Attachments.)*

***Spring/Summer 2006 Measure B News: Infrastructure Bond Could Increase Funding for Local Street Repair (note: similar article submitted for May 2006 Oakland Chamber Business Review)***

3. **Website address(es):** <http://www.oaklandpw.com/actia.htm>

*(Your website should describe Local Streets and Roads projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2022.com](http://www.actia2022.com). Please include printout in the Attachments.)*

**To view newsletter articles on Oakland's Measure B funded projects for Local Streets and Roads and Bicycle/Pedestrian Safety, go to <http://www.oaklandpw.com/actia.htm>. Click on the link "to view newsletter articles on Measure B funded projects."**

4. **Describe signage** used in the Local Streets and Roads projects/programs indicating the use of Measure B funds.

***Contractors performing work (e.g., street resurfacing) on City projects funded with Measure B Local Street and Road funds affix the ACTIA magnetized signs on their equipment. Also, City inspectors have these magnetized signs on their vehicles. In addition, ACTIA's signs are posted on streets where major work is underway. Finally, ACTIA signs are posted in the Public Works Agency's and the Transportation Services Division's reception areas at 250 Frank Ogawa Plaza.***

***For photographs (including signage) and information on ACTIA funded Local Streets and Roads projects visit the Oakland Public Works Agency website at <http://www.oaklandpw.com/actia.htm> Click on "Project List"***

5. **Certified number of road-miles** within City's jurisdiction:  
**836 centerline miles**

*(This figure should be consistent with number of miles reported to state and federal agencies).*

6. **Jurisdiction Population: 411,755** (per State Department of Finance, 1/06)

*(This figure should reflect population as of June 30, 2006.)*

7. **Local Streets and Roads Programs / Projects Description**

*Describe the Local Streets and Roads programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 2 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.*

**See Table 2 for list of projects funded in FY 05-06. Photographs of Measure B funded local streets and roads projects may be viewed at the Public Works Agency website: <http://www.oaklandpw.com/actia.htm>**

8. **Planned Local Streets and Roads Programs / Projects**

*Describe the planned Local Streets and Roads programs/project(s) to be implemented with Measure B funds and the projected schedule.*

**Please refer to Table 2 for projects that will continue in FY 05-06. Also, please see the following link for projects programmed in City of Oakland's Capital Improvement Program for FY 2006-07 with Measure B funds. Please note that the annual amount programmed is subject to change depending on actual revenues. <http://www.oaklandpw.com/Page67.aspx>**

**Table 2 – Measure B Funded Local Streets & Roads (See attachment)**

## **Bicycle and Pedestrian Safety Programs Report Summary**

Report Submitted by: **CITY OF OAKLAND, Public Works Agency**  
 Agency Bicycle and Pedestrian Safety Program Contact Name: **Shanna O'Hare**  
 Agency Address: **250 Frank Ogawa Plaza, Suite 4344, Oakland 94612**  
 Agency Bike and Pedestrian Safety Program Contact Phone #: **(510) 238-6613**  
 Agency Bicycle and Pedestrian Safety Program Contact Fax: **(510) 238-7415**  
 Agency Contact e-mail: **sohare@oaklandnet.com**

1. **ACTIA Local Streets and Roads Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$2,611,657	\$1,080,789	\$95,757	\$511,900	\$3,276,303

*In addition to the revenues expensed of \$511,900 (see Table 3), Oakland had \$35,826 committed for outstanding contract obligations plus \$2,428,997 appropriated to fund a variety of projects. Thus, the total amount "spent" and committed for funding in FY 05-06 amounts to \$2,976,723.*

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

***Most capital projects in Oakland span multiple years and involve a planning/feasibility phase, environmental phase, design phase, and construction phase. In addition, many projects funded by Measure B also rely on competitive grant funds from federal, state and/or regional agencies which must be secured to match the Measure B dollars. Often it takes more that one year to assemble the funding package for a given project.***

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Bicycle and Pedestrian Safety projects/programs funded by Measure B: *(Please include a copy of newsletter in Attachments.)*

***Fall 2005/Winter 2006 Measure B News: Countdown to Safety: Oakland's New Pedestrian Countdown Signals;***

***Spring/Summer 2006 Measure B News and Oakland Chamber Business Review: Bike to Work Day – The "no Pollute" Commute***

**Summer/Fall 2006 Measure B News: Oakland's Market Street Bikeway to Triple in Length**

3. Website address(es): <http://www.oaklandpw.com/actia.htm>  
Also see <http://www.oaklandpw.com/bicycling/index.htm> for Oakland's Bicycling Program.

*(Your website should describe Bicycle and Pedestrian Safety projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2022.com](http://www.actia2022.com). Please include printout in the Attachments.)*

4. **Describe signage** used in the Bicycle and Pedestrian Safety projects/programs indicating the use of Measure B funds. *(Please include photos of signage in the Attachments.)*

**Contractors performing work (e.g., street resurfacing) on City projects funded with Measure B Local Street and Road funds affix the ACTIA magnetized signs on their equipment. Also, City inspectors have these magnetized signs on their vehicles. In addition, ACTIA's signs are posted on streets where major work is underway. Finally, ACTIA signs are posted in the Public Works Agency's and the Transportation Services Division's reception areas at 250 Frank Ogawa Plaza.**

**For photographs (including signage) and information on ACTIA funded Bicycle and Pedestrian projects visit the Oakland Public Works Agency website at <http://www.oaklandpw.com/actia.htm> Click on "Project List"**

5. **Bicycle and Pedestrian Safety Programs / Projects Description**

*Describe the Bicycle and Pedestrian Safety programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 3 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.*

**Photographs of Measure B bicycle and pedestrian safety projects may be viewed at the Public Works Agency website: <http://www.oaklandpw.com/actia.htm> . Click on "Project List"**

6. Planned Bicycle and Pedestrian Safety Programs / Projects

*Describe the planned Bicycle and Pedestrian Safety programs/project(s) to be implemented with Measure B funds and the projected schedule.*

***Please refer to Table 3 for projects that will continue in FY 05-06. Also, please see the following link for projects programmed in City of Oakland's Capital Improvement Program for FY 2006-07 with Measure B funds.***

***Please note that the annual amount programmed is subject to change depending on actual revenues. <http://www.oaklandpw.com/page67.aspx>***

**Table 3**  
**Measure B-Funded Bicycle and Pedestrian Safety (See attachment)**

2211	Measure B - ACTIA (Local and Street Roads)							
Project Manager	Project	Description	Benefits	Date of Completion	Quantity Constructed in FY 05-06 (miles, etc.)	Total Project Cost	Appropriations	Measure B Expenditures in FY 05/06
K LaCasse	0000 Non Project						2,976,552.60	2,976,552.60
Christine Johnson	C03930- TRAFFIC SIGNAL -C03930						160,607.83	72,352.62
Joe Wang	C159720-NTSP Circles & Barriers 2002						189,627.53	11,384.87
A Oluwasogo	C160110-TS Intl Blvd @103rd & 104th Ave						22,290.98	19,989.26
A Oluwasogo	C160210-TS Broadway @ Broadway Terrace						85,387.70	64,445.52
W wlassowsky	C161810 - ON-CALL TRAFFIC PROJECTS						114,271.39	58,874.41
J Carlson	C166130- 29th Av. & Chopman St. Improv.						66,266.28	66,266.28
J Kwong	C194760 - LAUREL PEDESTRIAN/STREETSCAPE						61,300.00	61,300.00
J Heredia	C209140 -On Call Curb Ramp Program						200,000.00	23,372.29
E Mirsaeidi	C211730 - MacArthur Undergrnd Proj AT&T						9,619.98	2,100.00
E Uddenburg	C214820 - OAKMORE STAIRWAY MEAS B SSW						492,221.73	21,170.03
A Oluwasogo	C229110 TS-Mountain @Rte 13 Near Prk Blvd						211,730.71	9,485.50
A Oluwasogo	C229210 TS-14th Ave @E 29th & 19th Ave						227,901.51	22,818.04
A Oluwasogo	C229310 - TS - MLK Way @ 53rd St.						218,501.69	167,356.91
J Carlson	C230610 - Railroad Av-85th To Louisiana						75,399.20	35,764.72
Joe Wang	C231110 - Traffic Circles & Islands 04-05						252,200.00	261.79
Y Ortiz Rios	C231420 - Guard Rail 2003 - 2004						207,357.16	187,338.35
A Oluwasogo	C232410 - TS International @ 4th Av.						226,086.08	111,955.44
A Oluwasogo	C232610 - Flashing Yellow lights Interna						77,309.69	56,689.89
J Heredia	C234910 - Street Rehab 03-04 / Meas B						191,991.36	2,867.44
J Heredia	C235010 - Street Condition Survey 03-04						195,106.95	77,512.50
E Mirsaeidi	C253010 - Exeter Dr. Erosion Repair						254,257.30	253,514.51
A Oluwasogo	C269010 - Traffic Signal High/Santa Rita						265,000.00	51,747.92
A Oluwasogo	C269410 - Traffic Sgnl Piedmnt/Linda						265,000.00	31,225.24
A Oluwasogo	C269710 - Traffic Sgnl Telegrph/66th						-	43,956.64
Christine Johnson	C269810 - Traffic Signal Operation						100,000.00	71,409.06
Christine Johnson	C269910 -Hazard Elim/Signl Modern						350,000.00	63,421.12
Joe Wang	C270010 - Disabled Parking Zone Program						150,000.00	6,028.06
Y Ortiz Rios	C271410 - LED Traffic Signal Replacement						200,000.00	50,229.34
J Heredia	C282220 - Haz Elimination Safety Grant						40,000.00	98,604.51
E Mirsaeidi	C285210 - Slide on Mountain Blvd						125,000.00	40,615.01
E Mirsaeidi	C289810 -Slide at Buenaventura/64th						3,000.00	559.96
Christine Johnson	TRAFFIC LOOP DE-C373						159,291.57	146,172.37
Christine Johnson	TRAFFIC SIGNALS-C550						148,254.71	72,808.15
J Heredia	C78061 - Citywide Sidewalk Repair						794,045.43	336,566.06
E Mirsaeidi	ON-CALL STREET -C982						421,451.63	21,886.68
E Mirsaeidi	ON-CALL STREET -C982						10,000.00	793.80

2211	Measure B - ACTIA (Local and Street Roads)							
Project Manager	Project	Description	Benefits	Date of Completion	Quantity Constructed in FY 05-06 (miles, etc.)	Total Project Cost	Appropriations	Measure B Expenditures in FY 05/06
A Oluwasogo	C98720 - Street Hazard Elimination						282,418.12	46,706.33
E Mirsaeidi	ROADWAY SLIDE Repair-C995						137,006.79	94,480.52
D Lau	SAN PABLO AVE S-D063						74,623.90	74,623.90
J Martinez/J Kwong	G166620 - Rehab of MLK Blvd Fund 21 16						44,823.55	25,415.28
J Carlson	G166820 - Citywide Curb Ramps -Phase V						126,656.01	126,656.01
J Heredia	G212740 - Sidewalk Repair						260,251.00	35,945.89
Y Ortiz Rios	G232120 -Pedestrian Safety Program						20,184.57	80,205.19
N. Rabahat	H24020 - SEISMIC Retrofit on Broadway, Patton						176,762.05	176,762.05
N. Rabahat	H57640 - San Leandro Street Rehab						73,620.14	73,620.14
N. Rabahat	H82920 -BRIDGES-Hegenberger Road						376,780.97	45,448.71
N. Rabahat	BRIDGES-E12TH/E-H830						20,386.38	20,386.38
N. Rabahat	BRIDGES-PARK,LE-H831						315,194.96	46,727.10
N. Rabahat	BRIDGES-4 SIESM-H832						385,856.57	40,224.45
N. Rabahat	H95940 - 35TH Ave Rehab						8,256.37	5,391.68
						<b>Grand Total:</b>	<b>11,849,852.39</b>	<b>6,231,990.52</b>
	BRIDGES-E12TH/E-H830						Per Fiscal Audit	6,154,756.07
	BRIDGES-PARK,LE-H831						Variance	77,234.45
	BRIDGES-4 SIESM-H832							
	get correct project name from Nader							

2212	Measure B - Bicycle/Pedestrian Pass-Thru Funds							
Quantity Constructed						Measure B Expenditures in		
Project Manager	Project Description	Benefits	Date of Completion	in FY 05-06 (miles, etc.)	Total Project Cost	FY 05-06 Appropriations	FY 05/06	In MTC's Bike Plan?
A Oluwasogo	C222210 - TS @ 7th & Franklin Street					137,880.59	11,646.58	
A Oluwasogo	C232510 - TS Bancroft Av. @ 57th/Trask					218,481.24	6,885.25	
A Oluwasogo	C232710 - TS San Pablo @ 65th Street					209,856.26	15,845.36	
W Garrett	C233020 - Citywide Sign Replacement					180,000.00	107,181.62	
K Hughes/J. Stanley	C267810 - Bike Lanes FY 05-07					100,000.00	20,749.49	
J Heredia	C78050 - Citywide Sidewalk Repair					222,879.96	77,413.12	
K Hughes or J Patton	G258920 - Bike Plan Update					97,421.65	35,261.59	
K Hughes/J. Stanley	G271620 - Market Bikeway-Phase 1					5,416.00	5,416.00	
J. Stanley	G271720 - City Racks Phase 4					13,235.39	5,844.90	
P Ho	G272020 - Pedestrian Countdown Signals					114,295.28	75,045.78	
N Rabahat	G278230 - Revive Chinatown					318,000.00	12,876.13	
					<b>Fund 2212 Total:</b>	<b>1,617,466.37</b>	<b>374,165.82</b>	
						Per Fiscal Audit	497,165.00	
						Variance	(122,999.18)	

							Measure B	
				Estimated Number of Trips provided with Measure B Funds in FY 05-06				
Project Manager	Project Description	Project	Planning Area	Benefits		FY 05-06 Appropriations	Expenditures in FY 05/06	
Jeff Weiss	OPED ADMIN FY 03-04	G224010	North County			41,211.31	-	
Jeff Weiss	OPED TAXI FY 03-04	G224020	North County			6,822.89	-	
Jeff Weiss	OPED VAN FY 03-04	G224030	North County			25,818.10	(4,348.00)	
Jeff Weiss	OPED ADMIN FY 04-05	G225610	North County			1,089.30	-	
Jeff Weiss	OPED TAXI FY 04-05	G225620	North County			12,970.86	1,026.00	
Jeff Weiss	OPED VAN FY 04-05	G225630	North County			2,509.55	72.00	
Jeff Weiss	Medical Return Trip	G225650	North County			288,536.23	-	
Jeff Weiss	Acessible Home Imp	G225660	North County			42,989.33	-	
Jeff Weiss	OPED Admin FY05/06	G263710	North County			297,107.00	318,252.48	
Jeff Weiss	OPED Taxi FY05/06	G263720	North County	Flexible transportation. On demand within limits	21,460 taxi rides	\$381,182.00	348,149.00	309,974.89
Jeff Weiss	OPED Van FY05/06	G263730	North County	Flexible transportation. On demand within limits	18,689 wheelchair lift rides 15,912 shuttle and group trips	\$449,014.00 \$225,000.00	509,449.00	433,753.00
Jeff Weiss	OPED MedRetTrip05-06	G263740	North County	Ability to return from medical appointments within a short timeframe. Additional trips allocated	3,263 medical return trips	\$85,792.76	74,000.00	65,503.20
2213	OPEDAcchHmImprFY05/06	G263750	North County	Individuals now have access to transportation	10 homes made accessible to have access to paratransit services	\$55,307.31	107,000.00	55,307.31
<b>Fund 2213 Total:</b>						<b>1,757,652.57</b>	<b>1,179,540.88</b>	
						Per Fiscal Audit	1,203,092.99	
						Variance	(23,552.11)	