

Local Streets and Roads Programs Report Summary

Report Submitted by: City of Hayward
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1. *ACTIA Local Streets and Roads Program funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.*

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$1,926,193.60	\$1,835,544.29	\$65,188.53	\$1,265,111.11	\$2,561,815.31

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

The residual fund balance from FY 2005/06 will be applied towards current and future pavement rehabilitation projects (as noted in sections 7 and 8 below).

2. *Publication date(s) in Newsletter (Agency or ACTIA Newsletter) highlighting Local Streets and Roads projects/programs funded by Measure B:*

During fiscal year 2005/06, staff provided information for an article that was submitted and included in the Fall 2006 edition of the ACTIA newsletter, *Measure B News* (copy of article included as part of Attachment A). In addition, ACTIA participation in relevant projects is

noted in City Council agenda reports which may be viewed on the City's website.

3. Website address(es):

The City of Hayward's website can be accessed through www.hayward-ca.gov. The link to ACTIA's website can be accessed by clicking on the category entitled "Local Links" from the City's home page (please refer to Attachment B).

4. Describe signage used in the Local Streets and Roads projects/ programs indicating the use of Measure B funds.

Please refer to Attachment C for signs utilized on Measure B-related projects.

5. Certified number of road-miles within City's jurisdiction:

Hayward's certified number of road miles is 258, as reported to the State Controller's Office.

6. Jurisdiction Population:

Per the California State Department of Finance, Hayward's population was 146,398 as of January 1, 2006 (information released in May 2006).

7. Local Streets and Roads Programs/Projects Description

Describe the Local Streets and Road programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 2 below by listing project name, project description, project benefits, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.

Project No. 5172, Pavement Rehabilitation 2004/05 was completed in fiscal year 2005/06. This project involved a combination of both Measure B and Gas Tax funds and includes two other projects, Project No. 5131 and 5174, which are contained within the City's Gas Tax and the Measure B Pedestrian and Bicycle funds, respectively. Overall, the City expended approximately \$1,360,000 of Measure B money towards this project; please refer to Attachment E for details as to which streets were included in the project schedule. In addition, Attachment D contains the staff report for this item and clearly references the extent to which Measure B funding was utilized for the project. During construction, the City's

inspector displayed a magnetic sign on his truck indicating that the project was funded by Measure B monies. Magnetic signs were also provided to the paving contractor for their trucks and equipment (per Attachment C).

The majority of expenditures tied to this project related to administrative functions were spent on staff time directly associated with project design and inspection; the total amount spent from Measure B funds on this portion of the project during FY 2005/06 was \$137,969.43.

In addition, design work has commenced on *Project No. 5173, Pavement Rehabilitation for 2005/06* and *Project No. 5162, Pavement Rehabilitation for 2006/07*, as well as *Project No. 5161, Pavement Reconstruction for 2006/07*.

8. Planned Local Streets and Roads Programs/Projects

Describe the planned Local Streets and Roads programs/project(s) to be implemented with Measure B funds and the projected schedule.

As mentioned above, a majority of the construction for Project Nos. 5161 and 5162 will commence in fiscal year 2006/07. The design portion of *Project No. 5173, Pavement Rehabilitation for 2005/06*, began in fiscal year 2005/06, with construction scheduled for FY 2006/07. Similar annual street maintenance projects are scheduled for each year thereafter.

Table 2
Measure B-Funded Local Streets and Roads

<i>Project Name</i>	<i>Description</i>	<i>Benefits</i>	<i>Date of Completion</i>	<i>Quantity Constructed in FY 05/06 (miles, etc.)</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>
Pavement Reconstruction 2006/07 (Project 5161)	Street Rehabilitation	Reconstruction or major repair of severely deteriorated streets	2007	N/A – Project design to be completed by end of 2006; construction to occur by end of 2007	\$800,000 (est.)	\$19,948.70
Pavement Rehabilitation 2006/07 (Project 5162)	Street Rehabilitation	Structural repair of streets, including repair of deteriorating pavement	2007	N/A – Project design to be completed by end of 2006; construction to occur by end of 2007	\$1,400,000 (est.)	\$10,128.33
Pavement Rehabilitation 2004/05 (Project 5172)	Street Rehabilitation	Structural repair of streets, including repair of deteriorating pavement	2006	Slurry Seal – 474,669 Sq. Ft. Overlay – 968,841 Sq. Ft.	\$1,250,714	\$1,001,105.20
Pavement Rehabilitation 2005/06 (Project 5173)	Street Rehabilitation	Structural repair of streets, including repair of deteriorating pavement	2006	N/A – Project design completed in FY 2005/06 along with initial phase of construction; majority of construction to occur in FY2006/07	\$1,400,000 (est.)	\$233,928.88
TOTALS:				Slurry Seal = 474,669 sq. ft. Overlay = 968,841 sq. ft.	\$4,850,714 (est.)	\$1,265,111.11

Bicycle and Pedestrian Safety Programs Report Summary

Report Submitted by: City of Hayward

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1. *ACTIA Bicycle and Pedestrian Safety Program funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.*

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$424,421.64	\$382,773.34	\$144,517.15	\$634,070.11	\$317,642.02

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

The residual fund balance from FY 2005/06 will be applied towards current and future bicycle and pedestrian-related projects (as noted in sections 7 and 8 below).

2. *Publication date(s) in Newsletter (Agency or ACTIA Newsletter) highlighting Bicycle and Pedestrian Safety projects/programs funded by Measure B:*

During fiscal year 2005/06, staff provided information for an article that was submitted and included in the Fall 2006 edition of the ACTIA newsletter *Measure B News* (copy of article included as part of Attachment A). In addition, ACTIA participation in relevant projects is noted in City Council agenda reports which may be viewed on the City's website.

3. Website address(es):

The City of Hayward's website can be accessed through www.hayward-ca.gov. The link to ACTIA's website can be accessed by clicking on the category entitled "Local Links" from the City's home page (please refer to Attachment B).

4. Describe signage used in the Bicycle and Pedestrian Safety projects/programs indicating the use of Measure B funds.

Please refer to Attachment C for signs utilized on Measure B-related projects.

5. Bicycle and Pedestrian Safety Programs/Projects Description

(Describe the Bicycle and Pedestrian Safety programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 3 below by listing project name, project description, project benefits, quantity constructed, total project cost and Measure B expenditures. Indicate if project is listed is within an area of Countywide Significance in the ACTIA Pedestrian Plan or if it is included in the MTC Regional Bike Plan. Include photographs in Attachments.)

Three projects which saw substantial progress during fiscal year 2004/05 were completed in FY 2005/06. The first project, *Project No. 5170 – Markham School/Hayward High Pedestrian Improvements*, successfully increased pedestrian and bicycle safety in the area by installing sidewalks on 5th Street from D Street to Markham Elementary School, as well as installing sidewalks on a portion of 5th Street and E Street near Hayward High School. The total cost for the project was approximately \$169,000, with \$83,987.49 of that amount spent during FY 2005/06. Administrative expenditures primarily related to inspection totaled \$7,407.65 of the FY 2005/06 expenditures for this project.

A second project, *Project No. 5171 - Soto Road Bicycle Lane Improvements (Greenway to Harder Road)* included new curb, gutter and sidewalk as well as bicycle lane striping and signing along portions of Soto Road. In fiscal year 2005/06, expenditures totaled \$336,225.77, most of which was associated with the construction portion of the project (\$283,862.84); a lesser amount (\$51,282.93) was spent on miscellaneous administrative functions, such as staff time associated with project design, survey and inspection. This project was partially funded through Measure B; the balance of the project's funding was obtained through a grant from the Transportation for Clean Air (TFCA) program.

The final project, *Project No. 5174, Huntwood Bicycle Lane Improvements*, provided increased bicycle safety and greater accommodation for non-vehicular modes of travel between Olympic and Folsom Avenue. The total cost for this project was

approximately \$101,406.61. Of this amount, \$19,963.04 was spent on staff time associated with survey and inspection for the project.

Two other projects, *Project No. 5163, Update Bicycle Master Plan*, and *Project No. 5164, Harvey & O'Neil Avenue Sidewalk Improvements*, were in the initial phases of development during FY 2005/06; further detail on each project will be explained in greater detail in section 6 below.

6. Planned Bicycle and Pedestrian Safety Programs/Projects

Describe the planned Bicycle and Pedestrian Safety programs/project(s) to be implemented with Measure B funds and the projected schedule

As noted above, bicycle and pedestrian projects planned for completion during 2006/07 include an update of the City's Bicycle Master Plan (*Project No. 5163*) and *Project No. 5164, Harvey Avenue & O'Neil Avenue Sidewalk Improvements*.

The Bicycle Master Plan (*Project No. 5163*), which calls for a network of bicycle paths, lanes and routes throughout the City, continues the City's commitment to promote alternative modes of transportation and improvements to existing routes.

All design work related to *Project No. 5164, Harvey Avenue & O'Neil Avenue Sidewalk Improvements* was completed during fiscal year 2005/06, and construction was completed during the fall of 2006. This project will install new sidewalks along portions of Harvey Avenue and O'Neil Avenue, thereby providing for increased pedestrian safety on this route, which passes by nearby schools.

Additionally, \$15,000 of Measure B funding is earmarked for continued pedestrian traffic signal improvements at various intersections throughout the City during FY 2006/07.

Table 3
Measure B-Funded Bicycle and Pedestrian Safety

<i>Project Name</i>	<i>Description</i>	<i>Benefits</i>	<i>Date of Completion</i>	<i>Quantity Constructed in FY 05/06</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>	<i>Is this project within an area of Countywide Significance in ACTIA's Pedestrian Plan?</i>	<i>Is this project in MTC's Regional Bike Plan?</i>
Update Bicycle Master Plan (Project 5163)	Project will update City's Bicycle Master Plan, which calls for a network of bicycle paths, lanes, and routes throughout the City	More accessible bicycle facilities promote alternative modes of transportation and improvements to existing routes increase bicyclist and pedestrian safety	2007	N/A	\$25,000	\$9,213.38	No	No
Harvey & O'Neil Avenue Sidewalk Improvements (Project 5164)	Installation of new sidewalks along portions of Harvey Avenue and O'Neil Avenue	Project will provide increased pedestrian safety on this route, which passes by nearby schools	2006	N/A – Project design completed in FY 2005/06; construction to occur in FY2006/07	\$375,000	\$80,358.84	No	No
Baumberg Ave. – New Sidewalk (Project 5169)	Installation of new sidewalk from Industrial Avenue to Arf Avenue	Project will provide increased pedestrian safety on this route, which passes by Lorin Eden Elementary School	2005	Sidewalk – 12,795 Sq. Ft.; Curb Ramps – 825 Sq. Ft.; Driveway – 3,170 Sq. Ft.; Curb & Gutter – 2,900 LF	\$532,332.15	\$21,029.23	No	No
Markham School/Hayward High Pedestrian Improvement (Project 5170)	Installation of sidewalk near Markham School and Hayward High	Increases pedestrian and bicycle safety near both school sites	2006	Sidewalk: 5,600 SF Curb ramps: 530 SF Driveway: 770 SF Curb and gutter: 1,140 LF	\$183,000	\$83,987.49	No	No
Soto Bike Lane – Greenway to Harder (Project 5171)	Bike lane improvements (striping and curb, gutter and sidewalk construction)	Increases safety and accessibility to trails by bicyclists in the area	2006	Sidewalk: 9,384 SF Curb ramps: 410 SF Driveway: 2,754 SF Curb and gutter: 1,932 LF	\$524,000	\$336,225.77	No	No
Huntwood Bicycle Lane Improvement – Olympic to Folsom (Project 5174)	Creation of a northbound bicycle lane on Huntwood Avenue from Olympic to Folsom	Increases pedestrian and bicycle safety and greater accommodation for non-vehicular modes of travel	2005	Curb: 960 LF	\$110,000	\$101,406.61	No	No
Pedestrian Traffic Signal Improvements (Project 5175)	Installation of countdown timers and ADA-compliant push buttons as well as audible traffic signals	Project will provide increased pedestrian & bicycle safety and greater accommodation for non-vehicular modes of travel	Ongoing	N/A	\$60,264.96	\$1,848.79	No	No
TOTALS:				Sidewalk:14,984 SF Curb Ramps:940 SF Curb & Gutter:3,072 LF Driveway:3,524 SF Curb:960 LF	\$1,790,548.30	\$634,070.11		

Paratransit Programs Report Summary

Report Submitted by: City of Hayward
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1. *ACTIA Paratransit Program funds received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.*

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$100,512.17	\$672,635.59	\$128,083.89	\$788,277.91	\$112,953.74

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

The balance of \$112,953.74 represents the unused portion of funds set aside as a "reserve" to hedge against a possible shortfall in estimated revenues. ACTIA encourages, and allows for, this reserve. The City of Hayward intends to continue to set aside (per ACTIA staff recommendation) a reserve to hedge against a possible shortfall in revenues.

2. *Publication date(s) in Newsletter (Agency or ACTIA Newsletter) highlighting Paratransit projects/programs funded by Measure B:*

The following marketing activities occurred during FY 2005/06:

- A. ACTIA Paratransit Workshop (dated July 25, 2005) – a topic of the workshop entitled "PAPCO Refines its Goals" included information pertaining to Hayward's Paratransit Program.
- B. Access Alameda (www.accessalameda.org) – this website includes information about the Hayward Paratransit Program.

C. The Hayward Paratransit Program is also featured on the Network of Care website at <http://alameda.networkofcare.org/aging> (please refer to Attachment A). This website includes an online registration form that applicants can use to obtain Hayward Measure B paratransit services.

D. During fiscal year 2005/06, staff provided information for an article that was submitted and included in the Fall 2006 edition of the ACTIA newsletter, *Measure B News* (copy of article included in Attachment A). In addition, ACTIA participation in relevant projects is noted in City Council agenda reports which may be viewed on the City's website.

3. Website address(es):

The City of Hayward's website can be accessed through www.hayward-ca.gov. The link to ACTIA's website can be accessed by clicking on the category entitled "Local Links" from the City's home page (please refer to Attachment B).

4. Describe signage used in the Paratransit projects/programs indicating the use of Measure B funds.

The City of Hayward obtained magnetic signs supplied by ACTIA and displayed the signs on paratransit vehicles (please refer to Attachment C).

5. Paratransit Programs/Projects Description

(Describe the Paratransit programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 4 below by listing project name, planning area, project description, project benefits, estimated number of trips provided with Measure B funds, total project cost and Measure B expenditures. Include photographs in Attachments.)

Please refer to Table 4 and Attachment F for detailed information on the various projects provided by the Hayward Paratransit Program.

Other coordination activities conducted by City of Hayward (Measure B) Paratransit Program staff include active participation on/with county-wide paratransit planning bodies such as the Alameda County Paratransit Advisory and Planning Committee (PAPCO), the ACTIA Technical Advisory Committee (TAC), and the East Bay Service Review Advisory Committee (SRAC). Through these groups, the City played a key role in helping to create and implement county-wide policies and procedures related to the delivery and promotion of paratransit services.

6. Planned Paratransit Programs/Projects

Describe the planned Paratransit programs/project(s) to be implemented with Measure B funds and the projected schedule

It is anticipated that the City's Measure B base-funding, as determined by the funding formula approved by PAPCO, will be used to continue the services that are currently provided to the greatest extent possible. Reserves (equal to approximately two-months' worth of expenses) will be set aside to maintain service levels, or at least to mitigate service reductions, should revenues fall short of the estimates provided by ACTIA to the City at the beginning of the program year.

The City of Hayward Paratransit Program has an Advisory Committee made up of consumers who represent different consumer constituencies (i.e., older adults, younger persons with disabilities, etc.) as well as service providers who work with paratransit users (i.e., social workers from local dialysis clinics, adult day care programs, and skilled nursing facilities) who are served by the Hayward Paratransit Program. Representatives from the City's transportation contractor (MV Transportation), the City's Human Services Commission, as well as City staff, also participate on this Advisory Committee. Members of the Advisory Committee have assisted in carrying out periodic telephone surveys to program participants inquiring about both the quality of service that is provided, as well as potential unmet needs. Additionally, a written questionnaire was distributed during the program year seeking the same information. Based on the data received, the City determined that same-day services that are not limited to medical trips remain as a service gap in the area. Consequently, an application for Measure B GAP Funds was requested for implementation in FY 2006-07 and 2007-08. GAP funds requested in FY 04-05, and implemented in FY 2005-06, were utilized for the GAP projects referenced in Table 4.

Table 4
Measure B-Funded Paratransit

<i>Project Name</i>	<i>Description</i>	<i>Benefits</i>	<i>Estimated Number of Trips provided with Measure B funds in FY 05/06</i>	<i>Total Project Cost</i>	<i>Measure B Expenses in FY 05/06</i>
Hayward Paratransit Project (Base Program)	<p><u>Base Program Paratransit Services</u> are non-ADA paratransit services (using either sedans or lift-equipped vans) from 5:00am to 10:00 pm seven days per week. These services are offered to Hayward residents, 18 years old or older, who reside in Hayward or one of the adjacent unincorporated areas of Alameda County. Residents must also be unable to use other forms of public transportation including ADA paratransit services due to a disability or medical condition.</p> <p>Base Program Service Components:</p> <p>A. <u>Service to Individuals</u> (including trips for individuals traveling with one or two companions)</p> <p>B. <u>Meals on Wheels Program</u>:</p> <p>The City subsidizes 90% of the transportation costs of delivering food to older adults and persons with disabilities who are unable to leave their homes and who otherwise meet the program's eligibility requirements. The City works directly with Service Opportunities for Seniors, Inc. to provide the "Meals on Wheels" service.</p>	<p>The Hayward (Measure B) Paratransit Program is designed to complement and supplement the East Bay Paratransit Consortium's ADA Paratransit Service in order to meet the local paratransit needs of Hayward Paratransit Program constituents that cannot be met by other transportation services. Medical trips are given priority over other trip purposes.</p> <p>Low-income seniors and persons with disabilities who are unable to leave their home are provided nutritious home-delivered meals, thus enabling them to remain living in their home and avoid being placed in an institutional living situation.</p>	<p>Total Base-Program Trips:</p> <p>18,702</p>	\$660,446.53 ¹	\$660,446.53

¹ Figure includes City administrative expenses

Project Name	Description	Benefits	Estimated Number of Trips provided with Measure B funds in FY 05/06	Total Project Cost	Measure B Expenses in FY 05/06
	<p>C. <u>Alzheimer's Services of the East Bay (ASEB)</u>:</p> <p>The City contracts directly with ASEB to provide transportation services to and from its adult day care program, located in Hayward, that serves persons who have dementia. ASEB drivers serve as part of the team of service professionals employed by ASEB; they participate in care-plan meetings for their program participants, serving as an important liaison between the participant's home and the program environment. Drivers receive special training to work with this population. They also work with other ASEB professionals to address behavioral and/or familial issues that they become aware of during the course of providing transportation services.</p>	<p>Persons with dementia, whose needs go beyond the scope of what is typically required of a general paratransit operator, have access to a safe and reliable transportation service that is intricately coordinated with other services offered through an adult day care program. ASEB drivers serve as part of a team of service professionals. As such they participate in care-plan meetings and serve as an important liaison between the program participant's home and the program environment. Among other responsibilities, they are specially trained to address behavioral and/or familial issues that they become aware of during the course of providing transportation services.</p>			
<p>Gap Funded Paratransit Projects:</p>	<p>The City of Hayward received additional Measure B "Gap" funds to provide the following Paratransit services to the same constituency served by the Base Paratransit Program described above.</p>				

Project Name	Description	Benefits	Estimated Number of Trips provided with Measure B funds in FY 05/06	Total Project Cost	Measure B Expenses in FY 05/06
Group Recreation Trips:	This service was designed to provide primarily residents of local skilled nursing facilities (SNFs) the opportunity to take local group recreation trips into the community. Additionally, local adult day care program participants and group home residents may also benefit from this service.	Low-income older adults and persons with disabilities who reside in institutional settings are able to access transportation services which enable them to, on a group basis, access recreational activities in the community.	483 - Res. <u>252 - Attend.</u> 735 -Total Trips	\$ 9,851	\$ 9,851

Project Name	Description	Benefits	Estimated Number of Trips provided with Measure B funds in FY 05/06	Total Project Cost	Measure B Expenses in FY 05/06
Pre-scheduled Non-Medical Paratransit Trips:	Even with the availability of EBP services, the ACTIA “Gap” Needs Assessment indicated that non-medical paratransit services are still a gap in Hayward’s service area.	<p>The provision of non-medical paratransit trips enabled Hayward Paratransit Program participants to:</p> <ul style="list-style-type: none"> • Shop for food and/or participate in senior congregate meal programs • Conduct personal business (i.e., banking, social service appointments, hair appointments, etc.) • Attend classes at local colleges and universities, adult education, or other continuing education classes • Participate in social and/or recreational activities (visiting friends & family, eating out, going to a show, etc.) 	2,857	\$92,022	\$92,022

Project Name	Description	Benefits	Estimated Number of Trips provided with Measure B funds in FY 05/06	Total Project Cost	Measure B Expenses in FY 05/06
Same-Day Medical Trips:	This paratransit service was designed to enable Hayward Paratransit Program participants to access medical services on a same-day basis.	Hayward Program participants could access medical services that could not be anticipated due to sudden illnesses that required medical attention, but did not warrant emergency (ambulance) transportation. Additionally, there were circumstances when a paratransit vehicle had to “go back” for someone when that individual was not ready for her/his return trip home from a medical/therapeutic treatment appointment due to delays beyond the their control.	640	\$20,523	\$20,523
Hospital Discharge Transportation:	This service was the product of a joint effort between ACTIA, Central and South County cities to make available lift-equipped transportation services to seniors and persons with disabilities being discharged from a hospital.	Hayward Paratransit Program participants being discharged from Hayward Kaiser facilities, St. Rose Hospital and Eden Hospital (who had no other means of transportation to their homes or skilled nursing facility) were provided lift-equipped paratransit services home.	142	\$5,435.38	\$5,435.38
		TOTAL:	23,076	\$788,277.91	\$788,277.91