

**ACTIA Annual Programs Compliance Report
July 1, 2005 through June 30, 2006 Reporting Year**

Submitted by:
City of Dublin
100 Civic Plaza
Dublin, CA 94568
Attn: Erin Lamberger

Date: December 18, 2006

Prepared for
Alameda County Transportation Improvement Authority (ACTIA)
1333 Broadway
Oakland, CA 94612

Submitted By:

Melissa Morton
Public Works Director

Fred Marsh
Finance Manager

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Mass Transit Programs Report Summary

Report Submitted by: *N/A*

Agency Mass Transit Contact Name: *N/A*

Agency Address: *N/A*

Agency Mass Transit Contact Phone Number: *N/A*

Agency Mass Transit Contact Fax: *N/A*

Agency Mass Transit Contact e-mail: *N/A*

1. **ACTIA Mass Transit Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$0	\$0	\$0	\$0	\$0

N/A

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Mass Transit projects/programs funded by Measure B:

N/A

3. **Website address(es):**

N/A

4. **Describe signage** used in the Mass Transit projects/programs indicating the use of Measure B funds.

N/A

5. **Mass Transit Programs / Projects Description**

N/A

6. **Planned Mass Transit Programs / Projects**

N/A

Local Streets and Roads Programs Report Summary

Report Submitted by: *City of Dublin*

Agency Local Streets and Roads Contact Name: *Steven Yee*

Agency Address: *100 Civic Plaza, Dublin, CA 94568*

Agency Local Streets and Roads Contact Phone Number: *(925) 833-6630*

Agency Local Streets and Roads Contact Fax: *(925) 829-9248*

Agency Local Streets and Roads Contact e-mail:

steven.yee@ci.dublin.ca.us

1. **ACTIA Local Streets and Roads Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$ 507,820	\$ 337,716	\$10,743	\$635,959	\$220,319

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

The City received \$337,716 in FY2005-2006 and expended \$635,959. The remaining funds will be programmed into the City's Annual Street Overlay Program for upcoming pavement rehabilitation.

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Local Streets and Roads projects/programs funded by Measure B:

a. Dublin City News newsletter – 2005/2006 Edition

b. ACTIA Fall 2005/Winter 2006 newsletter

3. **Website address(es):**

Please see Attachment B.

The website address is:

<http://www.ci.dublin.ca.us/DepartmentSubLevel2.cfm+PL+exp+SL+pweng+dsplyID+667>

4. **Describe signage** used in the Local Streets and Roads projects/programs indicating the use of Measure B funds.

ACTIA signs are placed on various overlay streets during construction. A sign is also attached to the construction inspector's vehicle during the overlay of various City streets. Please see Attachment B for photos.

5. **Certified number of road-miles** within City's jurisdiction:

81.1 centerline miles

6. **Jurisdiction Population:**

41,907

7. **Local Streets and Roads Programs / Projects Description**

Annual Street Overlay Program – This program repaired failed pavement areas and overlay various City streets with 1 ½" of asphalt concrete (AC). Typical streets identified for overlay had a Pavement Condition Index (PCI) of 50 or less as defined by MTC's Pavement Management Program. Preliminary engineering for this program started in January 2006 with improvements beginning in May 2006 and completed in August 2006. Please see Attachment B for photos.

8. **Planned Local Streets and Roads Programs / Projects**

Annual Street Overlay Program – This program repairs failed pavement areas and overlay various City streets with 1 ½" of asphalt concrete (AC). Typical streets identified for overlay have a Pavement Condition Index (PCI) of 50 or less as defined by MTC's Pavement Management Program. Preliminary engineering for this program starts in January 2007 with improvements scheduled to start in May 2007 and completed by June 2007.

Table 2
Measure B-Funded Local Streets and Roads

<i>Project Name</i>	<i>Description</i>	<i>Benefits</i>	<i>Date of Completion</i>	<i>Quantity Constructed in FY 05/06 (miles, etc.)</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>
Street Overlay	Repair/Replace AC	Maintain Street Surfaces	8/1/2006	215,338 SF	\$769,781	\$635,959
TOTALS:				215,338 SF	\$679,781	\$635,959

Bicycle and Pedestrian Safety Programs Report Summary

Report Submitted by: *City of Dublin*

Agency Bicycle and Pedestrian Safety Program Contact Name:
Steven Yee

Agency Address: *100 Civic Plaza, Dublin, CA 94568*

Agency Bicycle and Pedestrian Safety Program Contact Phone Number:
(925) 833-6630

Agency Bicycle and Pedestrian Safety Program Contact Fax:
(925) 829-9248

Agency Bicycle and Pedestrian Safety Program Contact e-mail:
steven.yee@ci.dublin.ca.us

1. **ACTIA Bicycle and Pedestrian Safety Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$112,824	\$105,480	\$3,996	\$18,425	\$203,875

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

Bicycle and Pedestrian Safety Program funds are being accumulated to fund upcoming capital projects such as the Amador Valley Boulevard Bike Lane and the Alamo Canal Trail.

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Bicycle and Pedestrian Safety projects/programs funded by Measure B:

a. Dublin City News newsletter – 2005/2006 Edition

b. ACTIA Fall 2005/Winter 2006 newsletter

3. **Website address(es):**

Please see Attachment C.

The website address is:

<http://www.ci.dublin.ca.us/DepartmentSubLevel2.cfm+PL+exp+SL+pweng+dsplyID+980>

4. **Describe signage** used in the Bicycle and Pedestrian Safety projects/programs indicating the use of Measure B funds.

There were no active construction projects in FY2005-2006 funded by Bicycle and Pedestrian Safety Program funds.

5. **Bicycle and Pedestrian Safety Programs / Projects Description**

Citywide Bicycle/Pedestrian Plan – This project provided for the development of a Citywide Bicycle Master Plan that would evaluate existing bicycle condition and incorporate an integrated plan including access to parks and open space areas. This plan is scheduled to be completed by Spring 2007.

6. **Planned Bicycle and Pedestrian Safety Programs / Projects**

Amador Valley Boulevard Bike Lane – Stagecoach Road to Dougherty Road – This project will construct a Class 2 bicycle lane along the north side of Amador Valley Boulevard between Stagecoach Road and Dougherty Road to allow for the exclusive use bicycles and pedestrians. This bicycle lane will link the Dougherty Road bike path with the Iron Horse Regional trail. The anticipated schedule for design and construction of this project is in FY 2007-2008.

Alamo Canal Trail – This project will construct a trail underneath I-580 that will connect the segment of the Alamo Canal Trail north of the freeway with the Pleasanton trail south of the freeway to transform it to a regional trail. The anticipated schedule for design and construction of this project is in FY 2006-2007.

Paratransit Programs Report Summary

Report Submitted by: N/A

Agency Paratransit Program Contact Name: N/A

Agency Address: N/A

Agency Paratransit Program Contact Phone Number: N/A

Agency Paratransit Program Contact Fax: N/A

Agency Paratransit Program Contact e-mail: N/A

1. **ACTIA Paratransit Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$0	\$0	\$0	\$0	\$0

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Paratransit projects/programs funded by Measure B:

N/A

3. **Website address(es):**

N/A

4. **Describe signage** used in the Paratransit projects/programs indicating the use of Measure B funds.

N/A

5. **Paratransit Programs / Projects Description**

N/A

6. **Planned Paratransit Programs / Projects**

N/A

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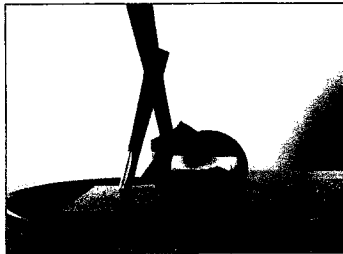
**ACTIA Programs Annual Report
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ATTACHMENT D – PARATRANSIT PROGRAMS ATTACHMENTS

NEW PUBLIC ART IN DUBLIN

Dublin will soon be expanding its impressive collection of public art with the addition of four new sculptures approved by the City Council. These pieces will be installed at the Willows Center at the corner of Bellina Street and San Ramon Road, at the Ulferts Center location off Dublin Boulevard and Glynnis Rose Drive, at Bray Commons Park at the intersection of Keegan Street and Finnian Way, and at Gateway Medical Center located on the southwest corner of Tassajara Road and Dublin Boulevard. The Willows Center piece, *Entwined*, will be made by artist Rachael Davis. Artist Archie Held has been commissioned to produce *Alamilla* at the Gateway Medical Center, and Bray Commons Park will possess the piece *Tranquility* by Artist Bill Gould. The Ulferts Center piece, *Festivity*, by artist Aries Lee is pictured in the caption. In total, the City has an extensive array of public art, with 27 total art pieces at various locations throughout the City. (Please see the City's website for more information.)

Ulferts Center Public Art
Title: *Festivity*
Artist: *Aries Lee*



MEASURE B CAPITAL PROJECTS

In November 2000, Alameda County residents voted to reauthorize Measure B, which continued the half-cent sales tax for transportation projects and services over the next twenty years. The Alameda County Transportation Improvement Authority (ACTIA) was formed to oversee and distribute the new Measure B funds. The following are recent City projects that have utilized these monies.

With the use of Measure B funds earmarked for local streets and roads, the City of Dublin continued its annual street overlay program in the spring and summer of 2006. Seven streets were repaired and overlaid with the use of Measure B money. The program removed and replaced failed asphalt and concrete, resurfaced the street, and re-stripped pavement markings.

The City of Dublin also is conducting two studies using Measure B bicycle and pedestrian safety funds. The first study involves a joint effort with East Bay Regional Park District and the City of Pleasanton to determine the feasibility of connecting the recently completed Alamo Canal Trail, located north of I-580, with Pleasanton's Centennial trail found south of the freeway. Once completed, the 720-foot connection will create a regional trail that

Dublin Boulevard/Dougherty Road INTERSECTION IMPROVEMENTS

As a result of the development taking place in Eastern Dublin, in the Downtown area, and in the Dougherty Valley area, the City of Dublin has undertaken efforts to improve the intersection at Dublin Boulevard and Dougherty Road. The City has targeted this intersection because of its current heavy use and the projected increased need in the future. In total, the City will be adding nine lanes to relieve traffic congestion and improve the flow through the intersection. Please see the table below for lane additions at completion.

Recently, the City began the utility underground portion of the intersection improvements. The City's contractor, Tennyson Electric, is near completion of installing underground facilities in order to accommodate the relocation of existing overhead utility lines. Once completed, the utility companies (PG&E, AT&T, Comcast, etc.) will mobilize to relocate their respective utility lines. The work is scheduled to be completed by the end of 2006.

As part of this intersection improvement project, two buildings located at the southeast corner of the intersection will be demolished to make room for the widening of Dougherty Road and Dublin Boulevard. The intersection improvements will begin soon after the demolition and completion of the utility undergrounding. It will take approximately 12 months to complete the intersection improvements.

Please contact Steven Yee, Public Works Department at (925) 833-6630, if you are interested in learning more about the project.

New Lane Expansion at the Dublin/Dougherty Intersection

LANE DIRECTION	EXISTING LANES	LANES PLANNED
Northbound Dougherty Rd.	4	8
Southbound Dougherty Rd.	5	6
Westbound Dublin Blvd.	4	6
Eastbound Dublin Blvd.	5	7

spans approximately 29 miles. The second study involves the development of Dublin's first Citywide Bicycle Master Plan, which evaluates existing bicycle conditions within the City boundaries. The plan incorporates an integrated approach for gaining access to City parks and other open space areas. The City feels that these improvements will increase quality of life and opportunities for community recreation.

For more information on Measure B, visit the Alameda County Transportation Improvement Authority's website at www.actia2022.com.

Overlay improvements on a typical street



Bicycle and Pedestrian Safety

Oakland's Market Street Bikeway to Triple in Length

The Market Street Bikeway began its life in January 2005, when Oakland's Public Works Agency striped one mile of bike lanes from 57th Street to MacArthur Boulevard. After completion of that project, the City received many letters of support. One Market Street resident noted, "I became an avid biker in the last couple years and really appreciate Oakland's efforts to accommodate us; [bike lanes] even make getting in and out of our cars on Market Street safer—keep up the good work."

Thanks to grant funding from ACTIA's discretionary Bicycle and Pedestrian Program funds, Oakland will do just that. Beginning later this year, the Market Street bike lanes will be extended south from MacArthur for two miles, to connect with bike lanes on the Bay Trail along 3rd Street. The resulting three-mile bikeway, which should be complete by summer 2007, will provide a major piece of a cross-county bikeway on the Alameda County Bicycle Plan. This segment will enable cyclists to travel from the Berkeley border to Oakland's waterfront, easily accessing the Alameda/Oakland Ferry and the West Oakland BART Station along 2nd and 3rd Streets. The work will be completed in two phases, beginning later this month with the section from 3rd to 18th. The project will be finished next year as part of a construction contract to resurface several city streets.

Marin Avenue Traffic Calming Project

In Fall 2005, the City of Albany (in cooperation with the City of Berkeley) implemented the Marin

Avenue Reconfiguration (traffic calming) project by converting four travel lanes (two in each direction) into two travel lanes (one in each direction) and adding a middle turn lane and Class II bike paths on either side of the street. Parking generally remained as is. Measure B was one of the funding sources that made this project happen. Although certain "tweaks" are planned, such as signal timing adjustments, the project has achieved the goal of calming traffic, making it safer for pedestrians to cross, and adding much needed east/west bicycle lanes. Because the upper portion of Marin Avenue is located in Berkeley, the two cities worked together on this Marin Avenue project that extends from The Alameda to San Pablo Avenue. Thank you ACTIA.

Cars and Bikes Happy with Dublin's Double Duty

With the use of local streets and roads funds from ACTIA, the City of Dublin continued its annual street overlay project from FY 2004-2005.

Seven streets were repaired and overlaid in the program, including residential and arterial streets. The program removed and replaced failed asphalt concrete, resurfaced the street, and re-striped pavement markings. The City intends to continue its street overlay program in FY 2006-2007.

The City of Dublin also conducted two studies using bicycle and pedestrian safety funds. The first study is a joint effort with East Bay Regional Park District and the City of Pleasanton conducted to determine the feasibility of connecting the recently completed Alamo Canal Trail, located north of I-580, with Pleasanton's Centennial trail found south of the freeway (described in further detail on the following page). Once completed, the 720-foot connection will create a regional trail that spans approximately 29 miles. The second study is the development of Dublin's first city-wide Bicycle Master Plan which evaluates existing bicycle conditions within the City boundaries and incorporates an integrated plan, including access to parks and open space areas.



