

<p>Agency Name: City of Berkeley</p> <p>Date Submitted: December 22, 2006</p> <p>Date Received (leave blank):</p>
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Report Checklist:

Check all the Programs you have included with your report and add any additional attachments. Clearly label your attachments according to the convention provided below. All attachments must be easily readable when reproduced in black and white.

To check a box, double click on the box and mark "Default Value" as "Checked."

- Annual Program Compliance Report - Mass Transit Funds**
- Annual Program Compliance Report - Local Streets and Roads Funds**
- Annual Program Compliance Report - Bicycle and Pedestrian Safety Funds**
- Annual Program Compliance Report - Paratransit Funds**

List any additional attachments included in the application:

- Attachment A:** (Mass Transit Attachments)
- Attachment B:** (Local Streets and Roads Attachments) Program Web Page
- Attachment C:** (Bicycle and Pedestrian Attachments) Program Web Page
- Attachment D:** (Paratransit Attachments) Program Web Page, Signage

An authorized representative of the applicant agency must sign below, affirming that the statements in the application package are true and complete to the best of the applicant's knowledge.

Signature:

Name/Title: Philip Kamlarz Date: 12/22/06 Agency City Manager

Signature:

Name/Title: Tracy Vesely Date: 12/22/06 Agency Budget Manager

Local Streets and Roads Programs Report Summary

Report Submitted by: City of Berkeley, Public Works Engineering Division
Agency Local Streets and Roads Contact Name : Efren Ramos/Wendy Wong
Agency Address: 1947 Center Street, Berkeley, CA 94704
Agency Local Streets and Roads Contact Phone Number: 510-981-6441
Agency Local Streets and Roads Contact Fax: 510-981-6390
Agency Local Streets and Roads Contact e-mail: eramos@ci.berkeley.ca.us or
wwong@ci.berkeley.ca.us

1. **ACTIA Local Streets and Roads Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
-\$328,981	\$2,296,638	\$44,164	\$2,538,369	-\$526,548

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds. **N/A**

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Local Streets and Roads projects/programs funded by Measure B:

No newsletters were produced during this reporting period.

3. **Website address:**

<http://www.ci.berkeley.ca.us/pw/streets/measb.html>

4. **Describe signage** used in the Local Streets and Roads projects/programs indicating the use of Measure B funds.

No signs were posted or magnetic signs used.

5. **Certified number of road-miles** within City's jurisdiction:

221.83 centerline miles

6. **Jurisdiction Population:**

105,385*

*California Department of Finance forecast

7. **Local Streets and Roads Programs / Projects Description**

Measure B funds were used in conjunction with Gas Tax, General Fund, and Federal grant funds to design and construct several rehabilitation and reconstruction projects. Measure B funds contributed to fund design and construction engineering services for the following projects:

- 1) Spruce Street from Grizzly Peak Boulevard to Arch Street (1.13 centerline miles) was reconstructed and new drainage facilities, curb ramps, markings, and signage were installed. This \$2 million construction project was funded in part by a \$1,651,000 Federal Surface Transportation Program grant.
- 2) Solano Avenue from the Albany border at Tulare Avenue to Contra Costa Avenue (0.39 centerline miles) was reconstructed. New curb ramps, concrete bus pads, and thermoplastic pavement striping/markings were installed.
- 3) Street Rehabilitation FY 2006 Phase 2 - Shattuck Avenue, Oxford Street, Walnut Street, and Vine Street (1.12 centerline miles) were reconstructed. Also included were drainage improvements, new curb ramps and thermoplastic pavement striping/markings.

Measure B funds contributed to design for the following projects to be constructed in FY 2007:

- 1) Street Rehabilitation FY 2006 Phase 3 - Carrison Street, 67th Street, 66th Street, and 65th Street.
- 2) Piedmont Avenue Reconstruction - Piedmont Avenue from Dwight Way to Bancroft Way.

8. **Planned Local Streets and Roads Programs / Projects**

Measure B funds will be used for construction for the following projects in FY 2007:

- 1) Street Rehabilitation FY 2006 Phase 3 - Carrison Street, 67th Street, 66th Street, and 65th Street (0.79 centerline miles). Speed humps, new curb ramps and thermoplastic striping/markings.

- 2) Piedmont Avenue Reconstruction - Piedmont Avenue from Dwight Way to Bancroft Way (.026 centerline miles). Also included are new median island curbs, minor drainage improvements, new curb ramps, and thermoplastic striping/markings.

The City plans to use Measure B funds for design and construction of street pavement rehabilitation projects in FY 2007 (spring/summer 2007):

7th	Dwight	Anthony
9th	Dwight	Pardee
Acton	Ashby	66th
Gilman	2nd	San Pablo
Gilman	San Pablo	Hopkins
Harrison	8th	Stannage
Haskell	San Pablo	Acton
Hollis	Folger	S. City Limit
Parker	7th	San Pablo
Prince	Acton	Stanton

Table 2
Measure B-Funded Local Streets and Roads

Project Name	Description	Benefits	Date of Completion	Quantity Constructed in FY 05/06 (miles, etc.)	Total Project Cost	Measure B Expenditures in FY 05/06
Various Street Rehab Projects, Street Design, and Street Construction Inspections. Specific projects listed below:	All expenditures incurred in #1 are for salaries, benefits, and, design consultants, surveys, supplies, equipments, and other administrative support, itemized below:	Logistical and administrative support for the development, planning, and project implementation and construction of street projects		2.64 miles rehabilitated in FY06. Additional 1.05 miles designed for construction in FY07.	Various funding sources were utilized including general fund capital, gas tax and grants and Measure B funds \$ 4,305,000	<u>\$617,148</u> <u>(DETAIL BELOW)</u>
<u>Spruce Street</u>	Street rehabilitation from Grizzly Peak Blvd to Arch St	Full street reconstruction with new drainage facilities, curb ramps, markings, and signage		1.13 miles	\$2M funded by Federal STP grant and General Fund	
<u>Solano Avenue</u>	From Albany Border at Tulare to Contra Costa	Full reconstruction with new curb ramps, concrete buss pads, thermoplastic pavement striping and markings, and drainage reconstruct.		0.39 miles	Construction costs funded by City General Fund \$867,000	

Project Name	Description	Benefits	Date of Completion	Quantity Constructed in FY 05/06 (miles, etc.)	Total Project Cost	Measure B Expenditures in FY 05/06
<u>Street Rehab Phase 2</u>	Shattuck Avenue, Oxford Street, Walnut Street, and Vine Street	Improvements, new curb ramps and thermoplastic pavement striping/markings		1.12 miles	\$1.3 M in construction costs funded by the City's General Fund.	\$451,927
	Salaries and Fringe, Streets Asst PW Engineer, Asst. Civil Engineer, Street Engineering Inspector, Survey Technician/Party Chief, Drafting Technician	Engineering Design & In-House Survey & Drafting				
	Consultant – EIS Engineering	Outside consultant for Pavement Management System re-inspection				\$31,500
	BKF Engineers, Logan–Survey On Call & Kleinfelder	Survey for street design, construction staking, monument referencing and replacement, and general surveying, soil studies and field testing				\$29,600
	Copying and Printing of Bids/Plans/Specs and mailings	For bid and specs documents, public notices				\$3,897

Project Name	Description	Benefits	Date of Completion	Quantity Constructed in FY 05/06 (miles, etc.)	Total Project Cost	Measure B Expenditures in FY 05/06
	Advertising, supplies, fleet cost, indirect, equipments, rents, and other general <u>engineering costs</u>	Advertising for projects, prorated share of rents and fleets, supplies, and other administrative cost support				\$100,224
Office of Transportation	Congestion Management/Traffic Services				Detail in table 2A	\$863,176
Facilities Maintenance	Electrical Traffic Signal Maintenance	Servicing and replacement of traffic signals				\$309,641
Streets and Sanitation	Local Street & Road maintenance	Maintenance of roads including patching and pothole repair				\$732,069
Admin & Others	Admin & Finance Support					\$16,335
TOTAL:						\$2,538,369

Table 2A
Measure B-Funded Local Streets and Roads

Project Name	Description	Benefits	Date of Completion	Quantity Constructed in FY 05/06 (miles, etc.)	Total Project Cost	Measure B Expenditures in FY 05/06
Congestion Management	Transportation Management and Planning	Management and oversight for all transportation projects and congestion management programs Planning staff time for the development of grants for additional funds to implement transportation	Not applicable, this is an ongoing program.	Not applicable	\$325,745	\$215,011
Traffic Services: signage	Traffic Engineering: partial funding of a Traffic Engineering Assistant	Funds were used to provide design of roads, intersections, pavement markings and signage consistent with State and local codes.	Not applicable, this is an ongoing program.	Not applicable	\$99,135	\$4,882
Traffic Services: operations	Traffic Maintenance Division; partial funding for division personnel	Funds were expended for construction, installation and maintenance of traffic signs and pavement markings.	Not applicable, this is an ongoing program.	Not applicable	\$705,709	\$592,068
Traffic services: operations	Facilities maintenance charges for Transportation's square footage of occupied office and workshop space	Provides office space for administration, planning and traffic engineering staff. Provides workshop and office space for Traffic Maintenance Division.	Not applicable, this is an ongoing program.	Not applicable	\$96,633	\$51,215
TOTALS:					\$1,227,222	\$863,176

Bicycle and Pedestrian Safety Programs Report Summary

Report Submitted by: City of Berkeley, Public Works Transportation Division

Agency Bicycle and Pedestrian Safety Program Contact Name:

Heath Maddox, Associate Planner

Agency Address: 1947 Center Street-3rd Floor, Berkeley, CA 94704

Agency Bicycle and Pedestrian Safety Program Contact Phone

Number: (510) 981-7062

Agency Bicycle and Pedestrian Safety Program Contact Fax:

(510) 981-7060

Agency Bicycle and Pedestrian Safety Program Contact e-mail:

hmaddox@ci.berkeley.ca.us

1. ACTIA Bicycle and Pedestrian Safety Program funds

received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$768,033	\$274,010	\$28,526	\$243,236	\$827,333

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

Please see item #6 below for a detailed spending plan for Measure B Bicycle & Pedestrian Safety Program funds.

2. Publication date(s) in Newsletter (Agency or ACTIA Newsletter)

highlighting Bicycle and Pedestrian Safety projects/programs funded by Measure B:

There were no publications or newsletters highlighting Measure B funded Bicycle and Pedestrian Safety projects/programs during this time period.

3. Website addresses:

<http://www.cityofberkeley.info/transportation/>

<http://www.cityofberkeley.info/transportation/Measure%20B.htm>

<http://www.cityofberkeley.info/transportation/Bicycling/bicycling.html>

4. **Describe signage** used in the Bicycle and Pedestrian Safety projects/programs indicating the use of Measure B funds.

No Measure B signage was used during this period.

5. **Bicycle and Pedestrian Safety Programs / Projects Description**

Describe the Bicycle and Pedestrian Safety programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 3 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.

Bicycle and Pedestrian Safety Program/Project Description	Detailed Breakdown if applicable	FY06 Measure B amount
40% of Associate Planner (bike/ped planner)		45,846
Printing of 600 reflective bike rack decals; East Bay Sign P.O. 60226		700
Printing of 12,500 Berkeley Biking & Walking Maps; Rufus Graphics P.O. 60551		20,072
Install LED pedestrian countdown signals for intersections near three senior centers. Western Pacific Signal P.O. 57845		8,282
Consultant services for the Pedestrian Master Plan Project. Alta Planning & Design contract #6808; P.O. #58679		18,121
Construction contract for roadway thermoplastic markings. Chrisp Co. contract #6536; P.O. #54371		89,935
Bike/Ped Safety Graphics on signs: Removal, fabrication of graphics and reinstallation at 17 locations in the downtown area. 30 signs total. Design-A-Sign P.O. 57283		3,992
Installation of In-Pavement Crosswalk Lights at five locations in Berkeley. Staff time: Assistant Civil Engineer project manager Installation: Chrisp Co. po 59735 Materials: Silicon Constellations P.O. 59575 Total In-Pavement Crosswalk Lights	2,976 14,062 <u>34,974</u>	52,012
Wireless/solar powered flashing beacon system at the intersection of Shattuck & Oregon. Project managed by Berkeley Bowl. City of Berkeley contribution: Silicon Constellation P.O. 57954		4,276
TOTAL		\$ 243,236

6. Planned Bicycle and Pedestrian Safety Programs / Projects

Describe the planned Bicycle and Pedestrian Safety programs/project(s) to be implemented with Measure B funds and the projected schedule.

Planned Bicycle & Pedestrian Safety Programs/Projects

Description	Measure B Amount
40% of Associate Planner annual allocation – FY07 amount	\$48,138
Chrisp Company contract #6977; P.O. 61043 Roadway Thermoplastic Markings Contract term: 6/1/06 to 5/31/09 Measure B portion	\$125,000
Chrisp Company contract #6536; P.O. 54371 Pavement Markings Contract term expires 10/18/07 – FY07 amount	\$62,023
Downtown Berkeley BART Plaza and Transit Area Urban Design Plan – consultant services to develop cost estimates; FY07	\$20,000
9 th Street Bike Boulevard – purchase property Spring 2007 Measure B portion	\$530,000
Sign replacement program – FY07	\$25,000
Alta Planning & Design contract #6808; P.O. 58679 Consultant for the Pedestrian Master Plan; work to be completed by 6/30/07 Measure B portion in FY07	\$57,211
TOTAL	\$867,372

Table 3
Measure B-Funded Bicycle and Pedestrian Safety

Project Name	Description	Benefits	Date of Completion	Quantity Constructed in FY 05/06 (length of bike lanes/sidewalks, number of signals, bike racks, etc.)	Total Project Cost	Measure B Expenditures in FY 05/06	Countywide Significance in ACTIA's Pedestrian Plan? (Yes/ No)	MTC's Regional Bike Plan? (Yes/No)
40% of Associate Planner	Planning for bike & pedestrian programs	Ensures bike/ped program is in compliance with the General Plan and Council directives	Annual Expenditure	N/A	\$114,615	\$45,846	N/A	N/A
Biking & Walking Maps	Print 12,500 maps for distribution to citizens	Promotes walking and biking; provides safety and resource information	6/8/06	12,500 maps	\$20,072	\$20,072		
Bike Rack Decals	Print 600 reflective bike rack decals	Promotes bike use and parking; instructs users on correct use of racks.	6/5/06	600 decals	\$700	\$700	N/A	N/A
Pedestrian Countdown Signals	Purchase pedestrian countdown signals for intersections near three senior centers	Pedestrian safety	9/28/05	Three intersections	\$8,282	\$8,282	No	N/A
Pedestrian Master Plan	Consulting services	Provide pedestrian safety analysis and recommendations for implementation	6/30/07	N/A	\$145,255	\$18,121	N/A	N/A

Project Name	Description	Benefits	Date of Completion	Quantity Constructed in FY 05/06 (length of bike lanes/sidewalks, number of signals, bike racks, etc.)	Total Project Cost	Measure B Expenditures in FY 05/06	Countywide Significance in ACTIA's Pedestrian Plan? (Yes/ No)	MTC's Regional Bike Plan? (Yes/No)
Roadway Thermo-plastic Markings	Contract for striping/pavement markings	Improve bike and overall traffic safety on various streets	10/18/07	Upgrade bike lanes = 14 blocks; Refresh bike lanes & legends on 2 blocks; Upgrade 4 crosswalks Upgrade & refresh crosswalks bike lanes & road markings 3,000 ft	\$250,000	\$89,935	Yes	No
Walk Your Bike on Sidewalk Campaign	Removal, fabrication of safety graphics and reinstallation of signs	Improve bike traffic safety on various streets	11/15/05	30 signs	\$3,992	\$3,992	Yes	Yes
In-pave-ment Crosswalk Lights	Installation, materials & project management for crosswalk lights at 5 locations in Berkeley	Improve pedestrian safety	6/30/06	5 locations	\$189,012	\$52,012	Yes	N/A
Wireless solar flashing beacon @ Shattuck & Oregon	City of Berkeley contributions for enhancements to project managed by Berkeley Bowl	Foot push-Buttons on two Corners; enhance pedestrian safety and disabled access.	9/26/05	1 intersection	\$4,276	\$4,276	No	No
TOTALS:					\$736,204	243,236		

Paratransit Programs Report Summary

Report Submitted by: Berkeley Paratransit Service
Agency Paratransit Program Contact Name: Angellique De Coud
Agency Address: 2180 Milvia Street, 2nd Floor, Berkeley, CA 94704
Agency Paratransit Program Contact Phone Number: (510) 981-5428
Agency Paratransit Program Contact Fax: (510) 981--5450
Agency Paratransit Program Contact e-mail: adecoud@ci.berkeley.ca.us

1. **ACTIA Paratransit Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$ (192)	\$ 178,030	0	\$209,888	\$ (32,050)

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Paratransit projects/programs funded by Measure B:

An article regarding the implementation of the Medical Return Transportation Improvement Program (MrTip) was published in the October 2005 issue of the City of Berkeley Senior Programs Tri-Center Newsletter.

(Please include a copy of the newsletter in the Attachments.)

3. **Website address(es):** housing@ci.berkeley.ca.us
4. **Describe signage** used in the Paratransit projects/programs indicating the use of Measure B funds.

There is signage posted on the Wheelchair-vans the City contracts with and in the Paratransit/Housing Department Office.

5. **Paratransit Programs / Projects Description**

Describe the Paratransit programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 3 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.

Base Program:

- Taxi Scrip Program: Provides a limited amount of free scrip to pay for rides on conventional taxicabs, wheelchair-accessible taxicabs, wheelchair-accessible vans, and other selected vehicles.
- Wheelchair-van Program: Provides a limited amount of free van vouchers and/or free taxi scrip exclusively to wheelchair users needing wheelchair-accessible van service for rides that are beyond the scope of services provided by East Bay Paratransit/ATC.
- East Bay Paratransit Tickets: Provides for a limited number of free East Bay Paratransit/ATC tickets to individuals certified by East Bay Paratransit.

Measure B Gap Program:

- Medical Return Transportation Improvement Program (MrTrip): Provides limited subsidies for taxicab or van rides to those returning from a health related appointment.

5. **Planned Paratransit Programs / Projects**

Describe the planned Paratransit programs/project(s) to be implemented with Measure B funds and the projected schedule.

Berkeley Paratransit Services (BPS) will continue to use Measure B funds to provide free Taxi Scrip, Wheelchair-van Vouchers, and East Bay Paratransit tickets to consumer registered in the program. In addition, BPS has absorbed the MrTip into the Base Program and will continue to provide limited subsidies for taxicab and van rides to those returning from a health related appointment.

Table 4
Measure B-Funded Paratransit Programs

<i>Project Name</i>	<i>Planning Area</i>	<i>Description</i>	<i>Benefits</i>	<i>Estimated Number of Trips provided with Measure B funds in FY 05/06</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>
Measure B Paratransit Programs	North County	Taxi Scrip Program, Wheelchair-van Program, and East Bay Paratransit Tickets Program.	Provides a limited amount of free taxi scrip, wheelchair-van vouchers, and East Bay Paratransit Tickets to consumers registered in the Berkeley Paratransit Services Program.	9,780	\$316,537	\$209,888
TOTAL:				9,780	\$316,537	\$209,888

**ACTIA Programs Annual Report
2005/2006 Reporting Year**

LOCAL STREETS AND ROADS - ATTACHMENT B

**ACTIA Programs Annual Report
2005/2006 Reporting Year**

BICYCLE AND PEDESTRIAN - ATTACHMENT C

**ACTIA Programs Annual Report
2005/2006 Reporting Year**

PARATRANSIT PROJECTS/PROGRAMS ATTACHMENTS D

