

# ACTIA Annual Programs Compliance Report July 1, 2005 through June 30, 2006 Reporting Year

Submitted by:

City of Albany

Date: December 2006

Prepared for  
Alameda County Transportation Improvement Authority (ACTIA)  
1333 Broadway  
Oakland, CA 94612

Submitted By:

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Agency Manager Signature  
Manager Signature

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Agency Finance

*Submittal Requirements:*

- 1. Submit an electronic version of this report by December 31, 2006 to Tess Lengyel, ACTIA Programs and Public Affairs Manager at [tlengyel@actia2022.com](mailto:tlengyel@actia2022.com).*
- 2. A hard copy with wet signatures must also be received in the mail, postmarked no later than December 31, 2006.*

Table of Contents

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MASS TRANSIT PROGRAMS REPORT SUMMARY..... 1

LOCAL STREETS AND ROADS PROGRAMS REPORT SUMMARY..... 2

BICYCLE AND PEDESTRIAN SAFETY PROGRAMS REPORT SUMMARY..... 1

PARATRANSIT PROGRAMS REPORT SUMMARY..... 1

**ATTACHMENTS**

- ATTACHMENT A – MASS TRANSIT PROGRAMS ATTACHMENTS
- ATTACHMENT B – LOCAL STREETS AND ROADS PROGRAMS ATTACHMENTS
- ATTACHMENT C - BICYCLE AND PEDESTRIAN SAFETY PROGRAMS ATTACHMENTS
- ATTACHMENT D – PARATRANSIT PROGRAMS ATTACHMENTS

## **Mass Transit Programs Report Summary**

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Report Submitted by: City of Albany  
Agency Mass Transit Contact Name: Ann Chaney, CD Director  
Agency Address: 1000 San Pablo Avenue, Albany, CA 94706  
Agency Mass Transit Contact Phone Number: 510/528-5768  
Agency Mass Transit Contact Fax: 510/524-9359  
Agency Mass Transit Contact e-mail: [achaney@albanyca.org](mailto:achaney@albanyca.org)

1. **ACTIA Mass Transit Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

<b>04/05 UNSPENT BALANCE</b>	<b>05/06 REVENUES</b>	<b>INTEREST/ OTHER INCOME</b>	<b>EXPENDED</b>	<b>ENDING BALANCE</b>
<b>\$ 0,000.00</b>	<b>\$ 0,000.00</b>	<b>\$0,000.00</b>	<b>\$ 0,000.00</b>	<b>\$ 0,000.00</b>

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

### **No Mass Transit funding was received.**

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Mass Transit projects/programs funded by Measure B:

*(Please include a copy of the newsletter in the Attachments.)*

3. **Website address(es):**

*(Your website should describe Mass Transit projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2022.com](http://www.actia2022.com). Please include printout in the Attachments.)*

4. **Describe signage** used in the Mass Transit projects/programs indicating the use of Measure B funds.

*(Please include photos of signage in the Attachments.)*

**5. Mass Transit Programs / Projects Description**

*(Describe the Mass Transit programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 1 below by listing project name, planning area, project description, project benefits, estimated number of trips provided with Measure B funds, total project cost and Measure B expenditures. Include photographs in Attachments.)*

**6. Planned Mass Transit Programs / Projects**

*Describe the planned Mass Transit programs/project(s) to be implemented with Measure B funds and the projected schedule.*

**Table 1**  
**Measure B-Funded Mass Transit**

<i>Project Name</i>	<i>Planning Area</i>	<i>Description</i>	<i>Benefits</i>	<i>Estimated Number of Trips provided with Measure B funds in FY 05/06</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>
				\$ 000.00	\$ 000.00	\$000.00
TOTAL:				\$ 000.00	\$ 000.00	\$ 000.00

## Local Streets and Roads Programs Report Summary

Report Submitted by: City of Albany

Agency Local Streets and Roads Contact Name: Ann Chaney, CD  
Director

Agency Address: 1000 San Pablo Avenue, Albany, CA 94706

Agency Local Streets and Roads Contact Phone Number: 510/528-5768

Agency Local Streets and Roads Contact Fax: 510-524-9359

Agency Local Streets and Roads Contact e-mail: [achaney@albanyca.org](mailto:achaney@albanyca.org)

1. **ACTIA Local Streets and Roads Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$ 22,739	\$ 335,681	\$2,199	\$ 310,084	\$ 50,535
** \$0	\$ 3,628	\$ 0	\$ 3,628	\$ 0

\*\* Funding from ACTA.

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

**A major pavement rehabilitation project (Pierce Street) has not yet begun due to the deteriorated condition of the street. It is intended that the ending balance will be spent on that project during 06/07.**

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Local Streets and Roads projects/programs funded by Measure B:

The Fall 2005 and Spring 2006 City of Albany Newsletter includes information about the use of Measure B ½ cent sales tax on the Marin Avenue Traffic Calming project, the proposed bicycle/pedestrian path under the I-80/580 freeway ramps, and overall "Gratitude for Grants" assisting the City provide needed services. See Attachment A.

3. **Website address(es):**

*(Your website should describe Local Streets and Roads projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2022.com](http://www.actia2022.com). Please include printout in the Attachments.)*

**The Albany website includes:**

1. The "Measure B" page can be accessed on the City's website ([www.albanyca.org](http://www.albanyca.org)) under "City Resources" and "Other City Resources." Information contained on this page relates to the 2004-05 projects and has not been updated to include the Marin Avenue traffic calming project. This situation will be corrected.
2. Two ACTIA links to [www.acta2002.com](http://www.acta2002.com) via the above referenced page and via the "Community Links" page. See Attachment B.

**Our website does not specifically address ACTIA funded Local Streets and Roads projects. With the assistance of the City's new transportation planner, we will endeavor to include project information and photos.**

4. **Describe signage** used in the Local Streets and Roads projects/programs indicating the use of Measure B funds.

***See Table 2 below and photographs in Attachment B.***

5. **Certified number of road-miles** within City's jurisdiction:

***29.4 centerline miles.***

6. **Jurisdiction Population:**

***City of Albany population as of June 30, 2006 was 16,680.***

7. **Local Streets and Roads Programs / Projects Description**

*Describe the Local Streets and Roads programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 2 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.*

**See Table 2 below.**

**8. Planned Local Streets and Roads Programs / Projects**

*Describe the planned Local Streets and Roads programs/project(s) to be implemented with Measure B funds and the projected schedule.*

**Measure B funds will be applied toward:**

- a. 2006/07 pavement rehabilitation program also using City's Measure F funds.
- b. Rehabilitation of Pierce Street

**Table 2**  
**Measure B-Funded Local Streets and Roads**

<i>Project Name</i>	<i>Description</i>	<i>Benefits</i>	<i>Date of Completion</i>	<i>Quantity Constructed in FY 05/06 (miles, etc.)</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>
Citywide street projects	Pothole patching, street restriping, street regulatory sign replacement, landscaped median, island maintenance, and other incidental street maintenance work	Improves traffic flow; traffic, bicycle, and pedestrian safety; and, on-street parking.	On-going	Varies	\$521,634	313,712 (ACTIA fund of 310,084 & ACTA funding of \$3,628)
Marin Avenue Traffic Calming project	Described in Table 3	Slows traffic, improves vehicular and pedestrian safety, adds Class II bicycle lanes.	September 2005	See Table 3	See Table 3	See Table 3
TOTALS:					\$ 521,634	\$ 313,712

2005/2006 Reporting Year

**Bicycle and Pedestrian Safety Programs Report Summary**

Report Submitted by: City of Albany

Agency Bicycle and Pedestrian Safety Program Contact Name: Ann Chaney, CD Director

Agency Address: 1000 San Pablo Avenue, Albany, CA 94706

Agency Bicycle and Pedestrian Safety Program Contact Phone Number: 510/528-5768

Agency Bicycle and Pedestrian Safety Program Contact Fax: 510/524-9359

Agency Bicycle and Pedestrian Safety Program Contact e-mail: [achaney@albanyca.org](mailto:achaney@albanyca.org)

- 1. ACTIA Bicycle and Pedestrian Safety Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$ 3,737	\$ 43,888	\$ 285	\$ 47,625	\$ 285

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

**The majority of the revenues received in 2005/06 were spent with a minimal ending balance. The ending balance will be spent during 06/07.**

- 2. Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Bicycle and Pedestrian Safety projects/programs funded by Measure B:

**The Fall 2005 and Spring 2006 City of Albany Newsletter includes information about the use of Measure B ½ cent sales tax on the Marin Avenue Traffic Calming project, the proposed bicycle/pedestrian path under the I-80/580 freeway ramps, and overall “Gratitude for Grants” assisting the City provide needed services. See Attachment A.**

- 3. Website address(es):**

2005/2006 Reporting Year

*(Your website should describe Bicycle and Pedestrian Safety projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2002.com](http://www.actia2002.com). Please include printout in the Attachments.)*

The Albany website includes:

3. The "Measure B" page can be accessed on the City's website ([www.albanyca.org](http://www.albanyca.org)) under "City Resources" and "Other City Resources." Information contained on this page relates to the 2004-05 projects and has not been updated to include the Marin Avenue traffic calming project. This situation will be corrected.
4. Two ACTIA links to [www.acta2002.com](http://www.acta2002.com) via the above referenced page and via the "Community Links" page. See Attachment B.

4. Describe signage used in the Bicycle and Pedestrian Safety projects/programs indicating the use of Measure B funds.

The ACTIA Measure B signs were loaned to the contractor during the Marin Avenue Reconfiguration project. However, because of a staff turnover in the City's transportation planner position, photos were not taken. This situation will be corrected in the future.

#### 5. Bicycle and Pedestrian Safety Programs / Projects Description

*Describe the Bicycle and Pedestrian Safety programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 3 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments. See Table 3 below.*

#### 6. Planned Bicycle and Pedestrian Safety Programs / Projects

*Describe the planned Bicycle and Pedestrian Safety programs/project(s) to be implemented with Measure B funds and the projected schedule.*

In 2006/07, the City will implement the bicycle/pedestrian path under the I-80/580 freeway ramps. One of the current funding sources includes Measure B Discretionary funds. Because of complications encountered with unanticipated underground utilities, project costs are expected to

**increase. Therefore, Measure B monies will be used to bring this project to fruition. The other sources of funding are through local Measure F monies.**

2005/2006 Reporting Year

**Table 3**  
**Measure B-Funded Bicycle and Pedestrian Safety**

<i>Project Name</i>	<i>Description</i>	<i>Benefits</i>	<i>Date of Completion</i>	<i>Quantity Constructed in FY 05/06 (length of bike lanes/sidewalks, number of signals, bike racks, etc.)</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>	<i>Is this project within an area of Countywide Significance in ACTIA's Pedestrian Plan? (Yes or No)</i>	<i>Is this project in MTC's Regional Bike Plan? (Yes or No)</i>
Marin Avenue Traffic Calming project	Reduced number of travel lanes from 4 to 3 and added Class II bike lanes. Extends along Marin Ave. from San Pablo Ave. east to Tulare Ave.	Slows traffic, improves vehicular and pedestrian safety, adds Class II bicycle lanes.	September 2005	4650 linear feet of Class II bike lanes in both directions (east/west)	\$295,486.30	\$47,625.00	Yes	No
TOTALS:					\$295,486.30	\$47,625.00		

## Paratransit Programs Report Summary

Report Submitted by: City of Albany  
Agency Paratransit Program Contact Name: Aisha Boykin  
Agency Address: 846 Masonic Ave.  
Agency Paratransit Program Contact Phone Number: 510-559-7226  
Agency Paratransit Program Contact Fax: 510-524-8940  
Agency Paratransit Program Contact e-mail: aboykin@albanyca.org

1. **ACTIA Paratransit Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$ 4,012	\$33,407	\$988	\$38,407	\$0

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Paratransit projects/programs funded by Measure B:

- Summer 2005 City of Albany Rec. & Comm. Services Activity Guide
- Fall 2005 City of Albany Newsletter
- Summer 2006 Booster News
- Winter/ Spring 2006 City of Albany Rec. & Comm. Services Activity Guide
- Spring 2006 City of Albany Newsletter

*(Please include a copy of the newsletter in the Attachments.)*

3. **Website address(es):**

*(Your website should describe Paratransit projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2022.com](http://www.actia2022.com). Please include printout in the Attachments.)*

See attachment.

4. **Describe signage** used in the Paratransit projects/programs indicating the use of Measure B funds.  
*(Please include photos of signage in the Attachments.)*

**Signage is located on the back of our shopping van that is used with in Albany and El Cerrito twice a week.**

5. **Paratransit Programs / Projects Description**

*Describe the Paratransit programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 3 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.*

**Individuals served by the Albany Paratransit Program in fiscal year 05/06 were those with physical limitations that caused them to have great difficulty standing at bus stops, walking long distances, and catching Bart all or some of the time.**

**Albany offered four types of transportation services to the disabled and senior community. The four transportation services were shopping trip rides, the taxi program, group trips, and East Bay Paratransit subsidy.**

**The shopping trips took place twice a week with the City of Albany's Senior Van. The two days of the week Paratransit participants were picked up from their homes, taken to three local grocery stores, allowed to shop independently and taken home when they were done. The Senior Van Driver assisted the participants into their homes with their groceries. Two volunteer drivers and one paid staff person continued to drive the shopping van.**

**Same day on demand service 24 hours per day, seven days a week was provided by the taxi program. Taxi Program participants paid the taxi driver \$2.40 per mile or \$0.24 per 1/10th of a mile in cash directly to the driver. Participants brought their receipt(s) into the senior center or mailed the receipt(s) to the senior center for 80% reimbursement. Those who came into the center received cash on the spot and those who mailed in their receipts were reimbursed with in 2 weeks or so.**

Albany Paratransit continued to serve seniors or disabled who were waiting to be accepted by East Bay Paratransit and had immediate transportation needs. Suggested recommendations for Albany Paratransit continue to be for transportation needs that East Bay Paratransit cannot accommodate. Return trips from doctors' appointments and short trips through out Albany are also good uses for the program. The program continues to be available to seniors who live alone, who normally would not qualify for Paratransit and need to travel due to medical trips or emergencies. Registered participants receive a list of all permitted taxi companies along with their phone numbers for their transportation use. Participants are provided the list of taxi companies that have business licenses with Albany, but are allowed to use any taxi company they feel most comfortable with.

The group trip program continues to provide free transportation to clients for social and educational outings throughout the greater bay area. Places that have been visited in the past were Point Reyes, Napa, and Monterey. The Recreation Program Coordinator hires a local company that has reasonable rates to provide group trip service.

Lastly the Albany Paratransit Program subsidized East Bay Paratransit books for all Albany residents. Residents that purchased East Bay Paratransit books at the center, received one free book of EBP books once a month with their purchase of an EBP book.

**Table 4 – Paratransit Programs**

<i>Project Name</i>	<i>Description</i>	<i>Benefits</i>	<i>Date of Completion</i>	<i>Quantity Constructed in FY 05/06 (length of bike lanes/sidewalks, number of signals, bike racks, etc.)</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>	<i>Is this project within an area of Countywide Significance in ACTIA's Pedestrian Plan? (Yes or No)</i>	<i>Is this project in MTC's Regional Bike Plan? (Yes or No)</i>
Albany Taxi Program	Taxis provide demand response transportation 7 days a week 24 hours a day. The registered users receive 80% reimbursement of cab fare with receipt.	Registered users have more flexibility and convenience with demand response transportation and save money as well.	Ongoing	Resumed 2002	Varies from year to year	\$6,637	No	No
Shopping Van	Residents are provided	Residents are able to	Ongoing	Ongoing	Varies from	\$1,223	No	No

	transportation to and from the grocery store. Assistance with groceries is also provided.	socialize with peers due to the shared riding, they receive assistance with their groceries and the service is only \$3.00 round trip.			year to year			
East Bay Paratransit Subsidy	Residents of Albany are given one free book of EBP tickets once a month with purchase of an EBP book of tickets.	Residents save \$30 a month and travel becomes more affordable.	4/3/06	Resumed in 2002	Varies from year to year	\$2,682	No	No
Group Trip Program	Albany Senior Center Members are taken to places through out the Bay Area for education, socialization,	The seniors and disabled are able to get to places like Point Reyes, Sacramento, and San Francisco	Ongoing	Resumed in 2002	Varies from year to year	\$7,871	No	No

	and entertainment twice a month.	without being physically, mentally and monetarily strained.						
			TOTALS:			\$18,413		

**6. Planned Paratransit Programs / Projects**

*Describe the planned Paratransit programs/project(s) to be implemented with Measure B funds and the projected schedule.*

**Albany Paratransit has no plans to implement new programs, but instead sustain the existing programs that are necessities to eligible Paratransit users of Albany.**

**ACTIA Programs Annual Report  
2005/2006 Reporting Year**

**MASS TRANSIT PROJECTS/PROGRAMS  
ATTACHMENTS**

**ACTIA Programs Annual Report  
2005/2006 Reporting Year**

**LOCAL STREETS AND ROADS PROJECTS/PROGRAMS  
ATTACHMENTS**

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2005/2006 Reporting Year**

**BICYCLE AND PEDESTRIAN SAFETY PROJECTS/PROGRAMS  
ATTACHMENTS**

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2005/2006 Reporting Year**

**PARATRANSIT PROJECTS/PROGRAMS ATTACHMENTS**