

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date:

Fiscal Period: 2008-2009 Projection

Measure B Sales & Use Tax Revenues: (estimate) 119,500,000.00 Net of SBOE Fees
 Less: 4.5% for General & Administrative Expenses (5,377,500.00)
NET TAX REVENUES 114,122,500.00

Warrants to be Drawn for:	Co. # 5	Fund # 29 Account	(Phase 20)				Totals
			Local S & R	County Bridges	Bicycle & Pedestri	Paratransit	
Alameda		60010	1,577,814.72		210,833.97	167,550.09	1,956,198.78
Albany		60020	354,037.58		47,264.44	292,929.96	430,594.98
B. A. R. T. - N		63810				131,240,875	1,312,408.75
B. A. R. T. - C		63820				388,016.50	388,016.50
Berkeley		60030	2,536,018.21		298,618.88	1,937,297.99	3,028,366.88
Dublin		60040	350,783.92	0.00	118,747.65	0.00	469,531.57
Emeryville		60050	215,937.30		24,190.44	261,797.00	266,307.44
Fremont		60060	2,030,709.94		595,503.59	749,337.52	3,375,551.05
Hayward		60070	1,940,295.27		414,833.29	726,595.13	3,081,723.69
LAVTA		60200				147,556.97	147,556.97
Livermore		60080	908,163.73		230,776.84	0.00	1,138,940.57
Newark		60090	419,726.85		123,221.91	162,810.06	705,758.82
Oakland		60100	9,591,990.19		1,166,748.74	998,366.45	11,757,105.38
Piedmont		60110	383,370.61		31,166.76		414,537.37
Pleasanton		60120	704,648.11		192,333.40	92,100.28	989,081.79
San Leandro		60130	1,238,732.92		229,731.24	277,682.87	1,746,147.03
Union City		60140	659,109.34		201,616.27	297,557.76	1,158,283.37
County of Alameda		61000		705,745.27	394,006.34		1,390,955.47
County North		61010	67,381.71				773,126.98
County Central		61020	1,390,955.47				1,390,955.47
County East		61030	419,341.46				419,341.46
County Totals			1,877,678.65	705,745.27	394,006.34	0.00	2,977,430.25
Totals			24,789,017.32	705,745.27	4,279,593.75	5,569,184.84	35,343,541.19

Transit Program: AC Transit District

	(Phase 21 for Transit program, Phase 22 for paratransit)			Totals
	North Area	Central Area	South Area	
AC Transit District				
Transit Services (Phase 21)	10,821,427.15	5,410,897.68	1,834,825.33	18,067,150.16
Welfare to Work Program (P. 21)	1,411,490.46	250,407.58		1,661,898.04
Paratransit Program (Phase 22)	3,857,340.50	867,331.00		4,724,671.50
Total A.C. Transit District Pass-Through				24,453,719.70

(Phase 21)

	North Area	Central Area	South Area	East Area	Totals
Alameda (Ferry Services)	893,944.00				893,944.00
Altamont Rail				1,139,822.28	2,418,017.59
Union City Transit			386,279.01		386,279.01
LAVTA				786,818.90	786,818.90
Total Other Transit Services					4,485,059.50

Reserve for Competitive Programs

Express Buses - Countywide	802,002.08
Service Gap Coordination Program	1,631,951.75
Transit Oriented Development	216,832.75
Regional Projects	1,426,531.25
Total Competitive Programs	4,077,317.83
Program Total	68,359,638.22

Total Monthly Disbursements 64,282,320.39

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.