

Special Transportation Services for Individuals with Dementia Project

North/Central/South Counties



PROJECT BENEFITS:

With the addition of the five Oakland districts, ASEB provides an added 1,200 one-way rides per month and supports an additional 110 caregivers of individuals with dementia.

PROJECT UPDATE:

Instead of issuing a Cycle 5 Gap Grant call for projects, ACTIA authorized grant extensions and additional funding for ASEB equaling \$140,000, with the expectation of maintaining the current level of service.

During second half of FY09/10, ASEB provided transportation services for 94 individuals with dementia, in addition to providing 16,626 one-way trips (over 125 service days).

To find out more about the program, please contact the Project Sponsor.

PROJECT SPONSOR:

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The transportation program accommodates the special transportation needs of individuals with moderate to late-stage Alzheimer's disease or dementia. Alzheimer's Services of the East Bay (ASEB) is revising transportation routes to accommodate the growing need for programming in communities that ASEB services. The program currently provides services in Berkeley, Hayward and Oakland, and is expanding within the City of Oakland to allow more efficient transportation for more individuals in Oakland's five districts.

The program will provide additional transportation services Monday through Friday for individuals with dementia. This ACTIA grant funds the operation of six vehicles daily (including four additional vehicles funded by ACTIA in 2006).

Project Budget and Funding

TOTAL PROJECT COST	\$1,432,820
Funding	
Initial ACTIA Gap Grant Award	\$300,000
Additional ACTIA Funds Awarded	\$140,000
Matching Funds	\$992,820
Source:	
Local Match	\$27,000
City of Hayward	\$150,000
Fundraising	\$155,820
Fees for Services	\$660,000



Project Schedule

Commence ACTIA Grant (Cycle 4)	July 1, 2008
Remap Routes of Six Van Drivers and Update Database to Accommodate Project Expansion into the City of Oakland	August 2008 (ongoing)
Operate Service during Fiscal Year 2008-2009	July 2008 – June 2009
Administer Evaluation of Services for Fiscal Year 2008-2009	July 2009
Operate Service during Fiscal Year 2009-2010	July 2009 – June 2010
Administer Evaluation of Services for Fiscal Year 2009-2010	July 2010
Redesign and Implement Transportation Database	August 2010
Operate Service during Fiscal Year 2010-2011	July 2010 – June 2011
Administer Evaluation of Services for Fiscal Year 2010-2011	July 2011
Complete Grant Funding Period	June 30, 2011

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